


ANNUAL REPORT

OF THE

MUNICIPAL OFFICERS

OF THE TOWN OF

ISLE AU HAUT, MAINE



2021

Also included:
Annual Town Meeting Warrant





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TOWN OF ISLE AU HAUT

List of Town Officers 2021

Selectboard	First	Peggi Stevens
	Second	Daniel MacDonald
	Third	Abigail Schrader Hiltz
Clerk		Roz Santospago
Registrar		Roz Santospago (2021)
Treasurer		Karen Teague till 7/26/21, Ellen Fedosh
Tax Collector		Lisa Turner
Assessors	Chair	Abigail Hiltz Bryan Carroll Dane Stevens
Fire Chief		Luther Smith
Road Commissioner		William Stevens
School Board	Chair	Karen Teague /Roz Santospago Patricia Barter (2024) Susan Chamberlain (2021) resigned and position eliminated Alison Richardson (2022) Roz Santospago (2022) Sharen Wilson (2023)
Planning Board	Chair	Wendell Chamberlain (2024) Michael Delchamp (2024) Michael Fedosh (2022) Daniel MacDonald (2023) Tucker Runge (2023)
	Alternate	Rob DeWitt, Jr. (2022)
	Alternate	Waylan Small (2023)
Planning Board of Appeals		Judi Burke (2022) Kendra Chubbuck (2023)





TOWN OF ISLE AU HAUT

Ellen Fedosh (2023)
Crystal Gareau (2024)
Gregory Runge (2023)
Lisa Turner (2024)

Lighthouse Committee

Bernadine Barter (2024)
Wendell Chamberlain (2022)
Michael Fedosh (2023)
Martha Greenlaw (2022)
Alison Richardson (2023)
Marshall Chapman (2024)
Kathie Fiveashe (2024)

Alternate
Alternate

Colwell Ramp Committee

Daniel MacDonald (Selectboard) (yearly)
William Stevens (2022)
Charlie Sisk (2023)



Maine Island Coalition

Kendra Chubbuck (2022)
Rudi Graf (2021)

Alternate



Harbormaster

Tucker Runge (2022)

Local Plumbing Inspection

Roger Stone (2022)

Code Enforcement Officer

Matthew Skolnikoff (2021)

Emergency Management
Director

Alison Richardson (2022)

911 Addressing Officer

Michael Fedosh (2023)

Library Committee

Judi Burke (2024)
Julia Finney (2023)





TOWN OF ISLE AU HAUT

Meg Gailey (2022)
Christine Hill (2024)
Ellie Kastanopolous (2023) resigned
2021
Holly Scott (2022)
Lisa Turner (2024)
Sharen Wilson (2023)

Committee for Broadband Stew Foelix (2023)
Sue Foelix (2023)
Charlie Hopkins (2023)
Donna Hopkins (2023)

Animal Control Officer Selectboard

Overseers of the Poor Selectboard



Sealer of Weights and Measures Selectboard



Surveyors of Wood and Lumber Selectboard



TOWN OF ISLE AU HAUT



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Friends:

For three years it has been my privilege to guide our great state, working with the Legislature to keep Maine people safe and put our economy on a path to recovery.

Since the arrival of the COVID-19 vaccines in December 2020, we have worked hard to get as many shots into the arms of Maine people as quickly as possible. In the last year, more than a million Maine people have gotten fully vaccinated from COVID-19. It is thanks to them that our state has one of the highest vaccination rates and one of the lowest death rates from COVID-19, despite having a much older population than other states. People are coming to Maine because we are one of the safest states in the nation.

Following the recommendations of the Economic Recovery Committee, our economy has not only fully recovered, but has surpassed pre-pandemic projections and unemployment claims have dropped to pre-pandemic levels. And, last year, I was pleased to sign a balanced, bipartisan budget that finally achieves the State's commitment to 55 percent education funding, fully restores revenue sharing, and expands property tax relief for Maine residents.

Maine can be proud of our nation-leading progress, but our work is far from done. Through the Maine Jobs & Recovery Plan, we will continue to address our longstanding workforce shortage, the expansion of broadband, education and job training opportunities, housing, child care, and transportation. Drawing on the hard work and resilience of Maine people, together we will rebuild our economy and rise from this unprecedented challenge a state that is stronger than ever.

In 2022, I will be focused on our economy, on our climate, on our kids, on keeping people safe and on the health and welfare of all Maine people. We have persevered, and, while challenges remain, we will get through them together. I am proud of the people of Maine, and I am proud to be your Governor.

Thank you,

A handwritten signature in black ink, appearing to read 'Janet T. Mills'.

Janet T. Mills
Governor

PHONE: (207) 287-3531 (Voice)

888-577-6690 (TTY)

FAX: (207) 287-1034

www.maine.gov

TOWN OF ISLE AU HAUT

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <https://www.King.Senate.gov>

United States Senate

WASHINGTON, DC 20510

January 3, 2022

COMMITTEES:
ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
BUDGET
ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

On the heels of 2020’s challenges, 2021 brought us both amazing progress and frustrating setbacks. The incredible rollout of several effective, FDA approved COVID-19 vaccines helped reduce the risks of this deadly pandemic – but vaccine hesitancy, combined with the dangers of new variants, have prolonged this crisis and created new risks for Maine people. The challenges raised tension levels to boiling points during the fallout of the 2020 presidential election and the January 6th Capitol attack. But despite that, Congress was able to deliver for a nation gripped by an unprecedented pandemic. As we reflect back on the year, we see the important action that will make a difference for Maine people – as well as work still unfinished.

As COVID-19 continued to impact communities across our state and the country, Congress’s first priority this year was to confront the pandemic’s health threats and economic toll. We immediately got to work on the *American Rescue Plan*, crafting an emergency bill to meet the moment and get our nation back on stable footing. The legislation delivered essential support to businesses facing crises, households in need, and the medical professionals on the front lines of this fight. The funds helped get vaccine shots in arms, while also confronting the damage done to our economy. All told, the *American Rescue Plan* is bringing billions of dollars to Maine, helping the state continue to push through this crisis and bounce back stronger than ever.

After passing the *American Rescue Plan*, Congress turned its attention to a longstanding but unfulfilled priority: infrastructure. Through hard work and compromise, both parties came together to pass a bipartisan bill that finally addresses key infrastructure needs. For Maine people, the bill means an estimated \$1.5 billion to repair crumbling roads and out-of-date bridges, \$390 million to improve access to clean drinking water, and more. I am most excited about the significant funding for broadband – because, as we have seen during the pandemic, broadband is a necessity to succeed in the 21st century economy. The historic investments in the bipartisan infrastructure bill, combined with additional funding I pushed for in the *American Rescue Plan*, will bring an estimated \$400 million for broadband home to Maine. These funds will be nothing short of transformational, creating new opportunities across our state.

These two bills have made and will continue to make a real difference for Maine people, helping to both address the challenges of COVID-19 and lay a foundation for long-term success. I am proud of what we’ve accomplished this year – but I know there is still a lot of work to do and that the road ahead is challenging. Even still, I am filled with optimism because I know the true nature of our citizens, though challenged, has not changed. Despite every hardship, people in towns and communities have stepped up with strong local leadership, a willingness to help, and a Maine ‘neighborhood’ spirit. It is why I truly believe we can and will get through anything together. Mary and I wish you a happy, healthy, and safe 2022.

Best Regards,

Angus S. King, Jr.
United States Senator

AUGUSTA
40 Western Avenue, Suite 412
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04401
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227 Main Street
Biddeford, ME 04005
(207) 352-5216

PORTLAND
1 Pleasant Street, Unit 4W
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TOWN OF ISLE AU HAUT

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MAINE

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United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE
SPECIAL COMMITTEE
ON AGING

Dear Friends:

I am deeply honored to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share some of the areas I have been working on over the past year.

The ongoing COVID-19 pandemic continues to pose enormous challenges for our state and our country. When the pandemic began, I co-authored the Paycheck Protection Program that helped small businesses remain afloat and keep their employees paid. In Maine, our small businesses received more than 47,000 forgivable loans totaling \$3.2 billion. I also led efforts to provide relief for loggers, lobstermen, and bus companies.

In addition, I helped secure \$700 million to assist Maine's overwhelmed hospitals and nursing homes, and a new law I led prevented Medicare payment cuts to help further ease the financial strain on our hospitals. I also urged the CDC to update its recommendations so that our students and teachers could safely return to their classrooms, and I pressed the Administration to end the closure of the U.S.-Canada border.

While addressing the pandemic has been a major focus, I've also worked hard to ensure Maine's other needs are met. A group of 10 Senators, of which I was a part, negotiated the landmark bipartisan infrastructure bill that was signed into law in November. I co-authored the section of the bill that will provide Maine with as much as \$300 million to expand high-speed internet in rural and underserved areas.

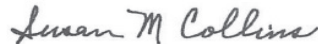
Soaring inflation is another crisis, particularly when it comes to the cost of heating oil. I have strongly supported federal programs that help Maine families stay warm. In November, Maine was awarded \$35 million to help low-income Mainers pay their energy bills. And the bipartisan infrastructure bill included \$3.5 billion to help families make energy efficiency improvements that would permanently lower their heating costs.

As a senior member of the Appropriations Committee, I have supported investments in Maine's communities. This year's funding bills include \$265 million I championed for 106 projects across Maine. These projects would help create jobs, improve workforce training, address the opioid crisis, and increase access to childcare and health care services. In addition, I worked to reverse proposed cuts to our Navy in order to help protect America and keep the skilled workers at Bath Iron Works on the job. The bills also include \$475 million for the construction of a new dry dock at Maine's Portsmouth Naval Shipyard that will allow the Navy to continue to carry out its submarine missions. I will keep working to get these important bills enacted.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,000th consecutive vote, becoming the only Senator in history to do so without ever having missed a roll call vote. The Lugar Center at Georgetown University once again ranked me as the most bipartisan Senator for the eighth year in a row.

In the New Year, I will keep working to solve problems and make life better for the people of Maine and America. May 2022 be a happy, healthy, and successful one for you, your family, and our state.

Sincerely,



Susan M. Collins
United States Senator

TOWN OF ISLE AU HAUT

2162 RAYBURN HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
PHONE: 202-225-6116
FAX: 202-225-5590
WWW.PINGREE.HOUSE.GOV



CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

COMMITTEE ON APPROPRIATIONS
SUBCOMMITTEES:
AGRICULTURE, RURAL DEVELOPMENT, AND
RELATED AGENCIES
INTERIOR, ENVIRONMENT, AND
RELATED AGENCIES
MILITARY CONSTRUCTION, VETERANS AFFAIRS,
AND RELATED AGENCIES
HOUSE AGRICULTURE COMMITTEE
SUBCOMMITTEES:
BIOTECHNOLOGY, HORTICULTURE, AND
RESEARCH
CONSERVATION AND FORESTRY

Dear Friends,

I hope this letter finds you well. It is an honor to represent you and your family during these challenging times, and I am thankful for the opportunity to update you on my work in Washington and Maine.

The COVID-19 pandemic continues to cause challenges for people in Maine and across the country. Please know that the health and safety of you and your loved ones, as well as the economic recovery of our communities, remains the driving force behind legislation I have pushed for in Congress.

In early 2021, Congress passed the American Rescue Plan, historic legislation that makes investments to crush the virus, create millions of jobs, provide direct relief to working families, and help schools remain safely open. Not only did this legislation give 90 percent of American households a stimulus check, but it also helped local and state governments better respond to the pandemic, put food on families' tables, got more vaccine shots into arms, cut child poverty in half through the expanded Child Tax Credit, and so much more. The American Rescue Plan is one of the most important pieces of legislation Congress will ever pass, and I'm so proud to have supported it from the beginning. You can read more about this piece of legislation here: <https://pingree.house.gov/covid>.

Our economic recovery from the pandemic will be accelerated even more thanks to the bipartisan Infrastructure Investment and Jobs Act, which Congress passed in November. This legislation marks the most expansive infrastructure investment since the construction of the interstate highway system. From funding to repair our aging roads, bridges, and ports to high-speed broadband expansion and legacy pollution clean-up, this law is a once-in-a-generation investment in our future.

In addition to working on COVID-19 relief legislation, my Congressional colleagues and I are also collaborating on legislation that addresses the climate crisis, supports voting rights, and—through my role on the House Appropriations Committee—supports programs important to Maine.

After seven years on the House Appropriations Committee, I took the gavel and lead the subcommittee that oversees discretionary spending for the Department of the Interior, the



TOWN OF ISLE AU HAUT

Environmental Protection Agency, US Forest Service, and several agencies related to the arts and humanities. In my new role as Chair, I have fought to secure significant funding for Maine's tribes, environmental preservation programs, our cultural economy, and our forests.

I will keep pushing legislation to support America's long-term care needs, lower prescription drug costs, expand Medicare benefits, cut taxes for working people, make our workforce competitive with the world, and fight climate change.

So, as we reflect on 2021, let us welcome 2022 with a renewed sense of optimism. There is a lot to fight for, and I assure you I will continue to fight for Maine in Congress. I want you to know that my staff and I are doing all we can to support Mainers through this public health crisis and all the challenges that come with it. If you are unsure of the resources available to you, are having difficulty accessing resources, or if you'd just like to share a thought or opinion, please do not hesitate to reach out.

Sincerely,

Chellie Pingree
Member of Congress





Genevieve McDonald

P.O. Box 253
Stonington, ME 04681
Phone: (207) 266-5113
Genevieve.McDonald@legislature.
maine.gov

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: Maine Relay 711

Dear Neighbors:

It continues to be an honor to serve you in the Maine House of Representatives. I am proud to be your advocate in Augusta.

In 2021, despite the challenges of the COVID-19 pandemic, we were able to deliver big victories for the people of Maine. We passed a two-year state budget with overwhelming bipartisan support that will stabilize property taxes, keep free breakfast and lunch available to all students and protect our natural resources. We took steps to make health care more accessible, made much-needed investments in our infrastructure and allocated federal relief funds to help small businesses, fill workforce shortages and expand access to child care.

As I write this, the second session of the two-year term is well underway and scheduled to wrap up near the end of April. This session, I am working to build on last year's successes and to focus on the areas we need to do more. That includes expanding access to affordable housing, combatting the opioid epidemic and preventing overdose deaths, and strengthening our workforce, among other issues.

I am proud to continue to serve on the Marine Resources Committee. Our committee's work is focused on strengthening our fisheries and making sure that future generations can continue to earn a living from Maine's coastal waters.

Whether we are dealing with the above issues or any other topic, I will continue to work with all of my colleagues, regardless of party affiliation, to make sure we're doing the best work we can for the people of our district and all the people of Maine.

Please contact me if I can be of any assistance or if you would like to discuss any issues before the Legislature. My email is Genevieve.McDonald@legislature.maine.gov. My phone number is 207-266-5113. I also send out periodic email newsletters. Please let me know if you would like to receive them.

Respectfully,

A handwritten signature in black ink that reads "Genevieve McDonald".

Genevieve McDonald
State Representative

District 134: Cranberry Isles, Deer Isle, Frenchboro, Isle au Haut, North Haven, Southwest Harbor, Stonington, Swans Island, Tremont and Vinalhaven, plus the unorganized territory of Marshall Island Township



Senate District 12

Senator Dave Miramant

3 State House Station

Augusta, ME 04333-0003

(207) 287-1515

David.Miramant@legislature.maine.gov

Dear Friends and Residents of Isle au Haut.

I want to thank all of you for the amazing opportunity to continue serve as your senator. It has been and continues to be the honor of a lifetime, to be able to represent our communities in Augusta. I will continue to work in the best interest of all in our communities.

The past couple of years have been hard, but we remain strong and optimistic in true Maine fashion. We all must come together to stem off this pandemic and finally get back to normal life.

In the Legislature I serve as the Chair of the Marine Resources Committee. I understand the vital importance that our bodies of water are when it comes to our, food, jobs and leisure. I will continue to work and fight to preserve our beautiful Maine ecosystems to ensure that all, for generations to come can benefit from them. I also serve on the Veterans and Legal Affairs Committee. This committee focuses on veterans' affairs, substance regulations, campaign and election law, governmental ethics and more. Most importantly, I work to make sure that the Maines laws align with our values and remain fair and just.

We at the Legislature will continue to meet virtually, and only convening all-together in person when it's necessary. Our committee hearings and meetings will all be live-streamed and recorded and can be seen online at www.legislature.maine.gov. In addition, folks will be able to participate and provide testimony via phone or videoconference, as well as by submitting written testimony online at www.mainelegislature.org/testimony. I will make sure that even during these unusual times, the public always has ample access to see our work and to add their voices to the process.

I also want to remind you that I am here as a resource to you or your family. Whether you need to contact a state agency or just have a question or comment, don't hesitate to reach out. You can send me an email at David.Miramant@legislature.maine.gov or call my office at 287-1515.

Again thank you it, is such a pleasure to be able to represent our communities. Sincerely,

Dave

Miramant

State Senator

Assessor's Report
2021

Local Taxable Real Estate Valuation	\$79,749,509
Local Taxable Personal Property Value	<u>27,450</u>
Total Taxable Valuation	79,776,959
Total Homestead Exemption Valuation	<u>437,500</u>
Total Valuation Base	\$80,214,459

Appropriations

County Tax (Incl. Comm. Fee)	\$85,841
Municipal Appropriations	330,538
School Appropriations	217,356
Overlay	<u>15,234</u>
Total Appropriations	\$648,969

Deductions

State Municipal Revenue Sharing	\$2,807
Homestead Reimbursement	3,448
Tree Growth	4,245
In Lieu of Taxes	9,800
Veterans Exemption	<u>27</u>
Total Deductions	\$20,327

Tax for Commitment \$628,642

Mil Rate: .00788



TOWN OF ISLE AU HAUT

NOTICE TO TAXPAYERS

Before making an assessment the Assessors shall give reasonable notice in writing to all persons liable to take action in the municipality to furnish the Assessors true and perfect lists of their estate, not by law exempt from taxation, of which they were possessed on the first day of April of the same year.

The notice to residents may be given by posting notifications in some public place in the municipality or in such ways as the municipality directs. The notice to non-resident owners may be mailed directly to the last known address of the taxpayer.

If any such person after such notice does not furnish a list, he or she is hereby barred of his or her right to make application to the Assessors or County Commissioners for any abatement of his/her/their taxes, unless he/she/they furnished such a list with his/her/their application and satisfies them that he/she/they were unable to furnish at the times appointed.

NOW, MORE IMPORTANTLY:

The Assessors, or any one of them, may require the person furnishing the list to make an oath to it's truth, which any of the Assessors may administer, and any of them may require him/her/them to sign in writing all proper inquiries as to the nature, situation, and value of his/her/their property liable to be taxed in the state and refusal or neglect to answer such inquiries and subscribes to the same, bars an appeal to the County Commissioners, but such list and answers shall NOT be conclusive upon the Assessors.

Respectfully Submitted,

Abigail Hiltz, Chair
Bryan Carroll
Dane Stevens

Board of Assessors
Town of Isle au Haut, Maine





Selectboard Report 2021

The past year found the Town once again coping with Covid prevention strategies and regulations provided by State and the Federal CDC. Our community worked well together, citizens cooperated with each other and embraced the guidelines. The Maine Seacoast Mission and the Selectboard secured Moderna vaccine. Sunbeam's Sharon Daley, Douglas Cornman and other medical assistants came to the island to administer the vaccines to all who were eligible and supported vaccination. Administering vaccine on Island helped to avoid added exposure to the virus, and greater capability for prompt vaccination. We're happy to report that daily life in coping with Covid has relaxed a bit, and hopefully will remain so.

Our Selectboard and the ICDC applied for American Rescue Plan Act (ARPA) funding through Knox County under required ARPA guidelines within the category of affordable housing and solid waste. Sharyn Pohlman, a Knox County Commissioner, at our invitation, visited the Island for purpose of viewing IAH and understanding the many challenges island communities must address. She met with the Selectboard, ICDC, and Broadband Committee to discuss the projects the community is actively pursuing. The competitive application before the County remains under consideration .



The Town applied for a Congressional Directed Funding (CDF) request, through Senators Collins' and King's Offices, to fund the dredging of the IAH Thoroughfare channel. The overall project and initial funding of \$100,000 were approved for a survey and dredging plan by the Army Corps of Engineers. Additional funding to support the survey/dredging has been applied through a FY2023 request. Appreciation to Mike Fedosh and Mark Winter (Senator Collins office) for assisting the First Selectperson in securing these funds. Mr. Winter purposely came to Isle au Haut to see the "Ditch" at dead low water, to best understand the need for dredging.

Congratulations to our Broadband Committee, Donna and Charlie Hopkins and Sue and Stew Foelix, who just received a very large grant (\$1.1M) from National Telecommunications and Information Administration (NTIA) which will be administered through ConnectMaine Authority (ConnectME). They have been relentless in their search to secure a high speed connection on Isle au Haut and bring it to all parts of the island.

The Town office continues to upgrade its technology; this year we have purchased TRIO's Tax Collector module, which will benefit greater efficiency in





TOWN OF ISLE AU HAUT

this area. Ellen Fedosh accepted appointment mid-year to the position of Town Treasurer subsequent to Karen Teague resignation due to her family's move to Stonington. Karen took on many positions in town affairs and did them all with professional expertise. The Town wishes her well and will miss her.

Congratulations to the Lighthouse Committee as well as the Friends of the Lighthouse. They raised private money and secured grants to complete the restoration repairs to the Lighthouse.

We acknowledge a fond farewell to some wonderful friends, all members of our community: Zav Giragosan, Martha Greenlaw, Gerry Kriegel, Marshall McBean, and dear Tina Tully. Our condolences to their families.

Respectfully submitted.

Peggi Stevens
Daniel MacDonald
Abigail Hiltz





TOWN OF ISLE AU HAUT

SELECTBOARD'S REPORT

INTEREST AND FILING FEES 2021

INCOME:

Interest on Taxes \$2,529.19

Total Income \$2,529.19

EXPENSES:

Knox County Regist. Of Deeds - filing fee \$20.00

Total Expenses \$20.00

January 31, 2022 Balance \$2,509.19

STATE MUNICIPAL REVENUE SHARING 2021

2/1/21 Auditor's Adjusted Balance \$8,510.38

INCOME:

State of Maine \$5,086.41

Total Income \$5,086.41

January 31, 2022 Balance \$13,596.79





TOWN OF ISLE AU HAUT

TREE GROWTH REIMBURSEMENT 2021

2/1/21 Transfer to Undesignated Fund
Balance

INCOME:

State of Maine \$4,854.79

January 31, 2022 Balance \$4,854.79

VETERANS TAX BENEFIT 2021

2/1/21 Transfer to Undesignated Fund
Balance

INCOME:

State of Maine \$25.00

January 31, 2022 Balance \$25.00



HOMESTEAD TAX EXEMPTION 2021

2/1/21 Transfer to Undesignated Fund
Balance

INCOME:

State of Maine \$3,193.00

January 31, 2022 Balance \$3,193.00





TOWN OF ISLE AU HAUT

PAYMENT IN LIEU OF TAXES 2021

2/1/21 Auditor's Adjusted Balance \$0.00
Transferred to Undesignated Fund Balance

INCOME:

Maine Coast Heritage Trust \$1,875.00
United States Treasury - ANP payment \$7,700.00

Total Income \$9,575.00

EXPENSES: \$0.00

January 31, 2022 Balance \$9,575.00

PROPERTY TAX REVALUATION 2021

2/1/21 Auditor's Adjusted Balance \$24,477.25

INCOME: \$0.00

EXPENSES: \$0.00

January 31, 2022 Balance \$24,477.25

COUNTY TAX 2021

INCOME:

Assessment Sheet \$85,841.00

EXPENSES:

Knox County Treasurer - 2021 tax \$83,449.40

Knox County Treasurer - 2021 comm. Fee \$2,392.00

Total Expenses \$85,841.40

January 31, 2021 Balance \$0.00





TOWN OF ISLE AU HAUT

GENERAL GOVERNMENT 2021

2/1/21 Auditor's Adjustment Balance \$23,965.00

INCOME:

Appropriations \$110,000.00

Agent & Filing Fees Coll. \$188.00

MEMIC \$357.35

Grant Income - Covid, other \$8,116.73

Camden National Bank - interest \$105.04

Total Income \$118,767.12

\$142,732.12

EXPENSES:

Salaries \$56,558.48

Payroll Tax \$5,347.39

Insurance \$18,919.00

Utilities -phone \$605.98

Operating \$21,297.47

Consultant \$6,125.00

Total Expenses: \$108,853.32

January 31, 2022 Balance \$33,878.80





TOWN OF ISLE AU HAUT

ASSETS

MISCELLANEOUS BUILDINGS 2021

2/1/21 Auditor's Adjusted Balance \$51,902.00

**this includes the total incomes and expenses from the three rental buildings

Coomb's Mtn House, Miss Lizzie, Head Harbor Schoolhouse

INCOME:

Appropriation \$6,000.00
Coomb's Mtn. House \$1,200.00
Miss Lizzie House \$7,200.00
Head Harbor Schoolhouse \$1,500.00

Total Income \$15,900.00

\$67,802.00

EXPENSES:

Coomb's Mtn. House
Utilities \$125.00
Building R/M \$245.86
Miss Lizzie House
Building R/M \$1,285.95
Head Harbor Schoolhouse
Building R/M \$187.50

Total Expenses \$1,844.31

January 31, 2022 Balance \$65,957.69





TOWN OF ISLE AU HAUT

MUNICIPAL OWNED LANDS 2021

2/1/21 Auditor's Adjusted Balance \$6,893.46

INCOME:

Sale of Town Owned Land \$2,806.76

Total Income: \$2,806.76

\$9,700.22

EXPENSES:

Surveying \$3,592.00

Total Expenses: \$3,592.00

January 31, 2022 Balance \$6,108.22



FIRE DEPARTMENT 2021



2/1/21 Auditor's Adjusted Balance \$11,638.00

INCOME:

Appropriation \$4,000.00

EXPENSES:

Utilities (Elec. & Phone) \$1,068.42

Supplies \$6,795.87

Vehicle R/M \$27.49

Total Expenses \$7,891.78

January 31, 2022 Balance \$3,746.22





TOWN OF ISLE AU HAUT

REVERE MEMORIAL HALL 2021

2/1/21 Auditor's Adjusted Balance \$26,745.00

INCOME:

Appropriations \$25,000.00

Donation \$100.00

Total Income \$25,100.00

\$51,845.00

EXPENSES:

Utilities

Electric \$4,399.90

Heating \$1,280.58

Operating \$239.26

Building R/M \$3,523.59

Total Expenses \$9,443.33 \$42,401.67



January 31, 2022 Balance \$42,401.67





TOWN OF ISLE AU HAUT PLANNING BOARD

A review of the Board's activity last year is as follows:

April 30 virtual meeting to accept and review Runge workshop permit application.

May 23 in person meeting. Reviewed last years teleconference votes, elected officers, and accepted for review and approval the Stevens Icehouse Lot access road and septic field placement permit application. Runge Workshop permit approved.

June 23 in person meeting. Pending permit review and approval for the Stevens Icehouse lot, Arlena Tully Long Pond Subdivision, access road, leech field and septic line placement plan. Approved. The Board discussed ways to efficiently accept and review permit applications so to ensure construction work is not started before permit is processed.

September 24 in person meeting. New permit applications accepted for review: 304 Main St., Tim Vallilee garage permit. Ben Howe, Map 3 Lot 7, Fran Hall Cottage Lane, permit to convert existing garage into one bedroom guest house approved. Discussed penalties for permit violations.

CEO Permits: Pratt Patio, Howe/Haskell/ Hall Cottage renovation, Evans parking slot, and Fedosh woodshed.

Wendell Chamberlain, Chair
Mike Fedosh, Secretary
Dan MacDonald
Tucker Runge
Mike Delchamp
Matt Skolnikoff, CEO





2021 REVERE MEMORIAL LIBRARY REPORT

The year has passed quickly and it has been busy at the Revere Memorial Library! We were happy to have Kate Shaffer on island to share “The Maine Farm Table Cookbook” at a fun Author Talk and book signing. Fannie Allen and George Cogan generously offered to host the event.

William Haviland presented a program on “Native Americans in Downeast Maine”. It was very informative for everyone!

This was made possible with a recent ARPA Grant that was awarded to our library. We also added a new computer and printer with these funds. This Grant was made possible by funding from the American Rescue Plan Act of 2021 as administered by the federal Institute of Museum and Library Services (IMLS) through the Maine State Library (IMLS grant number CFDA 45.310).

Also, Buddies is still going strong! It is very rewarding for community members to be able to read with our island school children!

Ellen Fedosh, our winter librarian, continued with our cataloging project. Thank you, Ellen, for all your work!

I also want to thank Judi Burke, Ellen Fedosh and Holly Scott for filling in library hours for me before and after my surgery last fall. I really appreciate all the support!

A reminder about Mindful Meditation that is offered by RML and the Skidompha Library in Damariscotta...this is on Zoom. If you are interested, please contact me for details!

Our Book Club continues to be active and meets once a month. We meet in person and offer the choice of attending the discussion by Zoom. If you are interested in joining, just let us know. Everyone is welcome!

We would like to thank everyone for their generous donations of time, money and books for our library. We have been able to add books to our collection and we are looking forward to planning more events through the library.

The Library Board and I are committed to meeting the needs of our community. Please feel free to contact us with any needs or ideas that you may have. Thank you for your continued support of the Revere Memorial Library!

Respectfully Submitted,

Brenda Clark, Director

Library Board: Julia Finney, Meg Gailey, Judi Burke, Sharen Wilson,

Holly Scott, Lisa Turner, Christine Hill





TOWN OF ISLE AU HAUT

REVERE MEMORIAL LIBRARY 2021

2/1/21 Auditor's Adjusted Balance \$3,044.00

INCOME:

Appropriation \$7,000.00

Donations \$1,308.58

Library Grant \$1,750.00

Library CD matured and deposited \$11,879.50

Total Income \$21,938.08

\$24,982.08

EXPENSES:

Salaries \$8,922.39

Operating

Dues \$620.00

Supplies \$1,010.68

Books & Cd \$838.98

Total Expenses \$11,392.05

January 31, 2022 Balance \$13,590.03





TOWN OF ISLE AU HAUT

LIGHTHOUSE FUND RESERVE 2021

2/1/21 Auditor's Adjusted Balance \$30,568.90

INCOME:

Transfer from Friends of IAH \$281,800.00
Lighthouse

Total Income \$281,800.00

\$312,368.00

EXPENSES:

Operating- Engineering \$2,710.00

Building R/M

Labor \$238,473.95

Materials \$51,579.00

Total Expenses \$292,762.95



January 31, 2022 Balance

\$19,605.05





**Town of Isle au Haut Lighthouse Committee
Treasurer's Report 2021**

Lighthouse Fund Reserve
2/1/2021 Auditor's Adjusted Balance: **\$ 30,568.00**

INCOME:

Transfer from Friends of IAH Lighthouse \$281,800
For renovation project

Total Income: **\$281.800** **\$312,368.00**

EXPENSES:

Gartley & Dorsky – Engineering \$ 2,185.00
Knowles Industrial Services - Renovation contractor \$ 69,525.00
Knowles Industrial Services – Renovation contractor \$ 51,579.00
Knowles Industrial Services – Renovation contractor \$ 62,055.00
Gartley & Dorsky – Engineering \$ 2,752.95
Knowles Industrial Services – Renovation contractor \$104,141.00
Gartley & Dorsky – Engineering \$ 525.00

Total Expenses: **\$292,762.9** **\$ 19,605.05**

January 31, 2022 Balance: **\$19,605.05**

Respectfully Submitted,

Michael S. Fedosh, Treasurer
Isle au Haut Lighthouse Committee





Lighthouse Committee Report - 2021

After several years of planning and fundraising, the renovation of the Isle au Haut lighthouse structure was completed in October 2021. Knowles Industrial Services was contracted in 2020 to restore the tower and granite base. Masons, living on the island, spent the summer removing massive brick portions of the tower, pointing the granite base, replacing steel support beams, replacing disintegrating interior wooden blocks, installing Jeff Burke's hand-made bell doors, and completing the project with several exterior coatings to protect the bricks.

The major structural work is done but there are items still needing attention. The metalwork for the lantern room and exterior railed deck need restoration. The work would complete the structure's closure from water intrusion and protect the 2021 restoration. Also, the bridge to the Lighthouse needs upgrading. These tasks would address the exterior and safety issues and lead to a fully restored lighthouse.

2022 is the year for the engineer to develop the next scope of work and contractor bid package. The goal this year is to have a contract awarded and the contractor schedule established for 2023.

This report concludes with the sadness of remembering Martha Greenlaw, one of the Committee's longest serving members, whom we lost last year. She had a great love for the lighthouse and will be missed by all.

Mike Fedosh
Town Lighthouse Committee





TOWN OF ISLE AU HAUT

HARBORMASTER ACCOUNT 2021

2/1/21 Auditor's Adjusted Balance	\$2,500.00
January 31, 2022 Balance	\$2,500.00

***Compensation for Harbormaster
salary was taken out of
General Government Acct.




TOWN OF ISLE AU HAUT

ISLE AU HAUT BOAT SERVICES 2022 TOWN REPORT

Last year in this report to the Town we commented that we expected the 2021 summer season to be closer to normal after some easing of the Covid situation, but perhaps not 100% recovered. That assumption was quickly proven false by the third week of June with an early and strong surge in summer travel. With careful daily planning by Garrett and extra effort from all of our workers the company was able to handle the demand without adding any extra employees beyond our planned summer staff.

Comparing 2021 with 2020 and 2019:

	2021 fares	2021 \$ vs 2020 \$	2021 \$ vs 2019 \$
Non Resident Fares:	19,450 fares	+ 213%	up 33%
Resident Fares:	4,374 fares	+ 58%	down 33%
Charters, tours, special trips		+ 185%	down 12%
Freight		+ 21%	up 48%
Parking		+ 68%	up 18%

The numbers in this chart tell us that:

- nonresident passenger traffic, including Duck Harbor, rebounded from Covid restrictions to well above a more normal year,
- resident traffic showed a significant recovery but has not yet returned to more normal values
- our other categories generally continue to improve over 2019

We remained financially viable in 2020 because we were able to take advantage of several types of emergency assistance offered to businesses. We also continue to be part of the annual Maine DOT 5311 Rural Transport Program, which as usual requires a local funding match dollar for dollar. Our DOT funding will be essential for planned repairs to our Stonington facilities. We expect some required structural reinforcements near our hoist to be completed by the time most of you read this report. We are also beginning to raise funds for more serious reconstruction of the wharf which we hope to complete during the winter of 2023.

There is one note concerning the Covid pandemic which we must add to this letter: Although there are reasons for optimism concerning Covid infection rates, the Mailboat remains subject to Coast Guard and CDC requirements concerning masking on board. If there should be a serious uptick in infection rates owing to any new Covid variant those restrictions may continue. We remain committed first and foremost to the safety of the Isle au Haut community and we will be prepared to react to any new developments as rapidly and as effectively as we did in 2020 with the help of the Selectboard and Park Service Management. We all join in hoping this won't be needed.

As always, we thank the Town for their continuing support.

Respectfully submitted,
Isle au Haut Boat Services

2022 Board: Bryan Carroll, Bill Chamberlin (secretary/treasurer), Bill Clark, George Cogan (vice president), George Cole (president), Bryn Delchamp, Landon DeWitt, Nick Filler, Alex Millspaugh, Tucker Runge, Robert Smith, Peggi Stevens



TOWN OF ISLE AU HAUT

DOT INFRASTRUCTURE LOAN 2021

February 1, 2021 Balance Forward \$0.00

INCOME:

Appropriation \$11,083.06

Total Income \$11,083.06

EXPENSES:

Treasurer, State of Maine, loan
repaym't \$11,083.06

Total Expenses \$11,083.06

January 31, 2022 Balance \$0.00

***This is for the loan the Town has for
the easement at the IAH Boat Services





TOWN OF ISLE AU HAUT

**JACK & ALICE CROWELL MEMORIAL TRUST FUND
BALANCE 2021**

2/1/21 Auditor's Adjusted Balance	\$318.62
Jack & Alice Crowell Memorial Trust Interest	\$296.62
Jack & Alice Crowell Memorial Trust Reserve	\$995.65

COLWELL WATERFRONT ACCESS 2021

2/1/21 Auditor's Adjusted Balance	\$0.00
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INCOME:

Appropriation	\$3,000.00
Total Income	\$3,000.00

EXPENSE:

Operating	\$3,000.00
January 31, 2022 Balance	\$0.00

\$0.00



MAINE ISLANDS COALITION 2021



2/1/21 Auditor's Adjusted Balance	\$217.00
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INCOME:

Appropriation	\$250.00
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Total Income:	\$250.00
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\$467.00

EXPENSES:

Reimbursement	\$109.07
---------------	----------

Dues	\$200.00
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Total Expenses:	\$309.07
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January 31, 2022 Balance	\$357.93
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The Maine Islands Coalition

2021 Annual Report

Our 2020 Maine Islands Coalition (MIC) Annual Report painted a pretty grim picture of the Covid 19 struggles our fifteen year-round island communities were learning to deal with. For the most part it had really been a defensive battle. In 2021 the MIC was able to move into a more constructive mode around the virus as well as to get back to the community-building and sustaining we had been doing for the previous decade or two of our tenure.

Our meetings continued to happen via Zoom, which on the one hand afforded us reliable attendance but also kept us from enjoying the energy which has long come from having Maine Islanders sitting at the same table, in the same room with each other.

In February, we heard a substantial report from the Maine Seacoast Mission, reminding us how essential their services have long been, especially to the outer islands. We also progressed from joining the national and global wondering about the whole vaccination universe to addressing how this potential miracle could be distributed to our communities. I wanted to thank Douglas Cornman and Sharon Daley for attending these MIC meetings.

Early in 2021, we identified the need to look ahead to how the MIC could best move into this new decade. In view of the islands' experiencing so many new "Covid-Refugee" settlers, we looked at ways to constructively engage and integrate them in our communities. To this purpose, we created an MIC new member packet and promoted the Institute's "ILead" training.

In May, we heard from Brian Amerette on the "Maine Won't Wait" Climate Action Plan happening in the Governor's Office of Policy Innovation and the Future.

In September, we were joined by the Institute's new President, Tony Chatwin, we learned about the progress of broadband across the State and heard the latest perspectives on the challenges, strategies and opportunities developing in this Covid era.

In October we looked at Succession Planning in our communities and





TOWN OF ISLE AU HAUT

how recruiting and transitioning were happening on our islands.

We ended the MIC year delving into what has become an increasingly complicated challenge: the drastic need for, but also the tensions around, year-round housing.

Finally, we learned that our Swan's Island Angel Donna Wiegler would be stepping back from her Co-Chair role due to the on-going health challenges we have lovingly watched her deal with over the years. I will be taking her place as Co-Chair. But changes aside, we remain indebted to our thoughtful, dedicated Staff leader, Kate Tagai, for so effectively keeping us connected, both technically and with a firm grasp of islanders' needs. Also, a special thank you to First Selectperson, Peggi Stevens for attending most all of the meetings this past year. It was greatly appreciated.

Extensive minutes of all MIC meetings are available at: <http://www.islandinstitute.org/program/community-development/mic>.

Kendra Chubbuck
MIC Representative

Rudi Graf
MIC Alternate





TOWN OF ISLE AU HAUT

PLUMBING CODE ENFORCEMENT 2021

2/1/21 Auditor's Adjusted Balance \$2,247.68

INCOME:

2 permits @ \$265 \$530.00

Plumbing Application 6 fixtures \$60.00

Total Income \$590.00

\$2,837.68

EXPENSES:

Roger Stone - LPI fee \$280.00

Treasurer, State of Maine \$170.00

Total Expenses \$450.00

January 31, 2022 Balance \$2,387.68



SOLID WASTE DISPOSAL 2021



2/1/21 Auditor's Adjusted Balance \$13,493.00

INCOME:

Appropriation \$29,000.00

Total Income \$29,000.00

\$42,493.00

EXPENSES:

Trash P/U \$19,739.94

Disposal \$3,156.62

Total Expenses \$22,896.56

January 31, 2022 Balance \$33,743.28





EMERGENCY MEDICAL SERVICES REPORT

IAH Emergency Medical Services
to the Citizens of Isle au Haut: 2021 Report

Isle au Haut Volunteer EMS consisted of two seasonal EMT’s for 2021: Alison Richardson and Marshall Chapman. Charlie Sisk was the solo EMT year round. Many thanks to park staff Dave Weigand for his mutual aid assistance. In July, a successful helicopter pickoff of a patient on Duck Harbor Mountain was provided with mutual aid of the Maine Forest Service. After Action Reviews were taken to improve the process for any future events involving aircraft. EMS gear has been updated and organized over the past few years and is in good shape. Many thanks to Sharon Daley from the Maine Seacoast Mission for acquiring an upgraded wheelchair and Narcan. All town EMS gear is located in the Fire Station. AED’s are located at the Fire Station, Town Hall, school, and seasonally with Acadia NP staff.

A huge thank you must be given to those who assisted with emergencies last year. Despite emotional and logistical difficulties, your reassuring support means so much to the EMT’s and especially to our friends in need.

Respectfully submitted by Alison Richardson-IAH town EMS Service Director



EMERGENCY MEDICAL SERVICES 2021

2/1/21 Auditor’s Adjusted Balance \$3,787.00

INCOME:

Donations \$500.00

Total Income \$500.00

\$4,287.00

EXPENSE:

Supplies \$336.00

Total Expenses: \$336.00

January 31, 2022 Balance \$3,951.00



OTHER ASSETS

TOWN LANDING 2021

2/1/21 Auditor's Adjusted Balance		\$7,710.00
Transfer from Boat Excise Tax	\$1,254.00	
		\$8,964.00
INCOME:		
Appropriation	\$3,000.00	
Total Income	\$3000.00	
		\$11,964.00
EXPENSES:		
Utilities	\$741.88	
Operating	\$45.00	
Equipment R/M	\$348.25	
Total Expenses	\$1,135.13	

January 31, 2022 Balance \$10,828.87

TOWN LANDING PARKING LOT 2021

2/1/21 Auditor's Adjusted Balance		\$2,130.00
INCOME:		
Appropriation	\$2,500.00	
Total Income	\$2,500.00	
		\$4,630.00
EXPENSES:		
Total Expenses	\$0.00	
January 31, 2022 Balance		\$4,630.00



TOWN OF ISLE AU HAUT

TOWN LANDING BUILDING 2021

2/1/21 Auditor's Adjusted Balance \$6,832.00

INCOME:

Appropriation \$0.00
\$6,832.00

EXPENSES:

Utilities \$496.84
Building R/M \$420.00
Total Expenses \$916.84

January 31, 2022 Balance \$5,915.16

SNOW REMOVAL WINTER ROADS 2021

2/1/21 Auditor's Adjusted Balance \$8,559.00



INCOME:



Appropriation \$5,000.00

Total Income \$5,000.00

\$13,559.00

EXPENSES:

Drivers \$3,090.00
Salt and Sand \$4,042.00

Total Expenses: \$7,132.00

January 31, 2022 Balance \$6,427.00





TOWN ROADS, BRIDGES, AND TRUCKS

TRUCKS AND PLOWS 2021

2/1/21 Auditor's Adjusted Balance \$13,154.00

INCOME:

Appropriation \$5,000.00

Total Income \$5,000.00

\$18,154.00

EXPENSES:

Labor \$1,168.75

Materials \$4,740.73

Gas \$159.74

Total Expenses \$6,069.22



January 31, 2022 Balance \$12,084.78



TRUCK RESERVE ACCOUNT 2021

2/1/2021 Auditor's Adjusted Balance \$28,757.00

INCOME:

Appropriation \$5,000.00

Total Income \$5,000.00

January 31, 2022 Balance \$33,757.00

SALT AND SAND SHED RESERVE 2021

February 1, 2021 Balance Forward \$12,500.00

January 31, 2022 Balance \$12,500.00





TOWN OF ISLE AU HAUT

DOT LOCAL ROAD ASSISTANCE 2021 (DOTLRA)

2/1/21 Auditor's Adjusted Balance \$6,921.38

INCOME:

State of Maine - LRAP \$9,896.00

Total Income \$9,896.00

\$16,817.38

EXPENSES:

\$0.00

January 31, 2022 Balance

\$16,817.38

****2/1/202 State Road Assistance CD \$11,380.70

\$28,198.08

DOTTA DOT TRANSPORTATION ACCT. 2021



2/1/21 Auditor's Adjusted Balance

\$6,619.13



INCOME:

Total Income \$0.00

\$6,619.13

EXPENSES:

Total Expenses \$0.00

January 31, 2022 Balance

\$6,619.13

****2/1/22 Transportation Acct. CD \$19,308.68

\$25,927.81





TOWN OF ISLE AU HAUT

VEHICLES AND BOATS

VEHICLE EXCISE TAX 2021

2/1/21 Auditor's Adjusted Balance		\$9,804.18
Transferred to Town Roads and Bridges	\$9,226.00	
		\$577.73
INCOME:		
Tax Collector	\$9,951.73	
Total Income	\$9,951.73	
January 31, 2022 Balance		\$10,529.46

VEHICLE REGISTRATION FEES (MV) 2021

2/1/21 Auditor's Adjusted Balance		\$0.00
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INCOME:		
Tax Collector	\$2,209.00	
Total Income	\$2,209.00	



EXPENSES:		
Secretary of State	\$2,049.00	
Total Expenses	\$2,049.00	

January 31, 2022 Balance		\$160.00
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TOWN OF ISLE AU HAUT

BOAT EXCISE TAX 2021

2/1/21 Auditor's Adjusted Balance

NOTE: The excise tax was combined

With vehicle excise in auditor's report \$0.00

INCOME:

Tax Collector \$1,331.70

Total Income \$1,331.70

January 31, 2022 Balance \$1,331.70

**BOND TO FUND PURCHASE OF D.S. PROPERTY, AKA
COOMB'S MTN HOUSE 2021**

2/1/21 Auditor's Adjusted Balance \$0.00

INCOME:

Appropriation - for principal & Interest \$15,000.00

Total Income \$15,000.00

\$15,000.00

EXPENSES:

Bar Harbor Bank & Trust \$14,398.61

(principal=\$9250, Interest=\$5,148.61

Total Expenses \$14,398.61

January 31, 2022 Balance \$601.39





EDUCATION

COMMON SCHOOLS

2/1/21 Auditor's Adjustment Balance	\$59,964.35
2/1/21 School Roof Reserve	\$10,390.00

INCOME:

Appropriation	\$219,402.00	
Isle au Haut Elementary School (REAP)	\$25,236.32	
State of Maine - EPS subsidy	\$2,233.27	
Grants received	\$1,877.00	
Total Income	\$248,748.59	\$319,102.94

EXPENSES:



Schoolboard Salaries	\$2,660.75
Payroll Tax	\$340.60
Utilities:electric, phone, heating	\$3,586.52
Operating:audit	\$2,552.25
Dues	\$7,658.00
Supplies	\$7,713.52
Transport	\$2,477.00
Lodging	\$330.00
Building R/M:Labor	\$42,841.92
Building:Materials	\$591.33
Equipment R/M:Labor	\$1,833.21
Salaries	\$107,716.49
MPERS	\$5,853.51
Health Insurance	\$47,254.48
Dental Insurance	\$1,373.24
Reimbursement	\$2,920.57
Tuition	\$2,390.00





TOWN OF ISLE AU HAUT

Residency	\$3,442.00	
Total Expenses	\$243,535.39	
January 31, 2022 Balance		\$75,567.55

*** The School Roof Reserve Account has been combined with the Common School Acct

ARTHUR J. H. BARTER TRUST FUND 2021

2/1/21 Auditor's Adjusted Balance		\$1,371.00
INCOME:		
Dividends	\$188.00	
Total Income	\$188.00	
January 31, 2022 Balance		\$1,559.00





TOWN OF ISLE AU HAUT

Isle au Haut

251 N. DEER ISLE ROAD, UNIT 1, DEER ISLE, ME 04627

Office of the Superintendent

Telephone (207) 348-9100 Fax (207) 348-9103

"Public Schools not only serve the public, they make the public."

Superintendent's Memo

To: Town of Isle au Haut
From: Robert England
Re: Superintendent's Town Report
Date: 3-4-2022

It has been a distinct pleasure to be the Superintendent of school for Isle au Haut this year. This year's Covid impact has been substantial across the State of Maine and no school was left immune from the effects. However, IAH led by teacher Marcela Carrol and Lisa Turner have benefited the students with continuity and continued real depth of caring and learning.

The School Board has been very supportive and each school board meeting has led to in-depth conversations ranging far and wide on many topics. The focus has not only been on the students but the safety of the island residents in this time of Covid.

Major renovations started this year and for any of you that have tackled work on an old building know as you begin the process of renovating more things come to light. That was clearly the case for the IAH school building. A goal has been to keep the historical character of the building consistent as we progress. To complete the renovations will require significant resources and an extended period of time to complete. In discussions with the school board and town officials, we have a plan to spread this funding out over several years. This will be reflected in the warrant articles for FY23 (School year 2022-2023) and several following years to limit a huge change in the taxes needed to support the school.

Two additional major changes have happened or about to take place. The heating system was upgraded with the support of a grant. The community raised significant funds outside of the school budget and with the addition of some federal funds supported the purchasing of a new playground. The playground arrived on island this winter and is awaiting installation this spring.

The cost of running an island school can be challenging for school budgets. The School Board has tried to find a balance in supporting student learning needs while recognizing the pressures this places on a community. The proposed 2022-2023 IAH School Budget continues this same commitment to both students and taxpayers. The inflationary pressures we face as a result of the pandemic do increase our expenses unfortunately. We do have areas of the budget that have contingencies and this will allow us to continue to carry some funds forward.

Thank you all for supporting the present 2021-2022 schools budget and the next budget. Your commitment to continue the school's presence is critical to the future life of the island. What a special place to raise a child in today's world. The link to nature is especially present in such a place as Isle au Haut and makes learning and exploring a great experience for all.



TOWN OF ISLE AU HAUT

**Isle au Haut School
2022-2023 School Budget**

Report # 7242

Statement Code: 2023

Account Number / Description	2 Years Prior Actual 7/1/2020 - 6/30/2021	1 Year Prior Budgeted 7/1/2021 - 6/30/2022	Budget Total 7/1/2022 - 6/30/2023	Incr/Decr 7/1/2022 - 6/30/2023
State Share				
1000-0000-0000-43111-000 State Educ Subsidy	(1,743.50)	(2,260.00)	(1,670.00)	590.00
Total State Share	\$(1,743.50)	\$(2,260.00)	\$(1,670.00)	\$590.00
Local Share				
1000-0000-0000-41211-000 Local EPS Allocation	(60,970.25)	(61,605.00)	(38,820.00)	22,785.00
1000-0000-0000-41213-000 Additional Local Funds	(135,647.38)	(157,797.00)	(176,274.70)	(18,477.70)
Total Local Share	\$(196,617.63)	\$(219,402.00)	\$(215,094.70)	\$4,307.30
Balance Forward				
1000-0000-0000-41000-000 Bal Frwd/Audit	0.00	(25,000.00)	(25,000.00)	0.00
Total Balance Forward	\$0.00	\$(25,000.00)	\$(25,000.00)	\$0.00
TOTAL EPS REVENUE	\$(198,361.13)	\$(246,662.00)	\$(241,764.70)	\$4,897.30
TOTAL REVENUE	\$(198,361.13)	\$(246,662.00)	\$(241,764.70)	\$4,897.30

TOWN OF ISLE AU HAUT

Isle au Haut School
2022-2023 School Budget

Report # 7242

Account Number / Description	2 Years Prior	1 Year Prior	Budget Total	Incr/Deer
	Actual 7/1/2020 - 6/30/2021	Budgeted 7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023
Regular Programs - Elementary				
1000-1100-1000-51010-010 Reg Instr Prof Educ Salaries	69,522.03	58,562.12	48,605.67	(9,956.45)
Notes: One day a week art has moved to Professional Education services. Music and dance residencies will come from REAP funds.				
1000-1100-1000-51021-010 Reg Instr ET1 Salaries	26,513.81	27,153.38	28,096.88	943.50
Notes: Budgeted 3.5% increase				
1000-1100-1000-51230-010 Reg Instr Temporary Salaries	1,275.50	400.00	400.00	0.00
1000-1100-1000-52110-010 Reg Instr Health Prof	22,014.24	28,040.25	24,699.94	(3,340.31)
Notes: Includes 10% increase.				
1000-1100-1000-52111-010 Reg Instr Dental Prof	275.64	337.40	283.92	(53.48)
Notes: Includes 3% increase				
1000-1100-1000-52120-010 Reg Instr Health ETs	10,832.40	11,539.00	12,153.96	614.96
Notes: Includes 10% increase.				
1000-1100-1000-52121-010 Reg Instr Dental ETs	275.64	278.00	283.92	5.92
1000-1100-1000-52210-010 Reg Instr Medi/FICA Prof	538.10	849.15	704.78	(144.37)
1000-1100-1000-52220-010 Reg Instr Medi/FICA ETs	2,028.31	2,077.23	2,149.41	72.18
1000-1100-1000-52230-010 Reg Instr Medi/FICA Instr Subs	89.14	30.60	30.60	0.00
1000-1100-1000-52310-010 Reg Instr MSRS Prof	1,900.20	1,953.62	1,866.46	(87.16)
Notes: Includes phys. ed/health teacher, Art teachers.				
1000-1100-1000-52610-010 Reg Instr Unemp Prof	108.22	213.91	100.80	(113.11)
1000-1100-1000-52620-010 Reg Instr Unemp ETs	108.37	108.00	100.80	(7.20)
1000-1100-1000-52630-010 Reg Instr Unemp Instr Subs	2.43	3.65	3.42	(0.23)
1000-1100-1000-53200-010 Reg Instr Prof Educational Srves	4,175.00	0.00	11,380.60	11,380.60
Notes: Art teacher contract with Brooklin School.				
1000-1100-1000-54320-010 Reg Instr Tech Repair & Maint Srves	498.57	500.00	4,000.00	3,500.00
1000-1100-1000-55800-010 Reg Instr Staff Travel Other	1,465.98	1,200.00	1,200.00	0.00
1000-1100-1000-56100-010 Reg Instr General Supplies	4,373.60	3,000.00	3,000.00	0.00
Notes: REAP funds are used for music, phys. ed/health and Art teacher as needed.				
1000-1100-1000-56110-010 Reg Instr Equipment & Furniture	428.00	500.00	500.00	0.00
1000-1100-1000-56400-010 Reg Instr Books and Periodicals	1,459.49	1,500.00	1,500.00	0.00
1000-1100-1000-56500-010 Reg Instr Technology Supplies	2,163.77	400.00	400.00	0.00
1000-1100-1000-56600-010 Reg Instr Audiovisual Supplies	0.00	100.00	300.00	200.00
Notes:				
Total Reg Programs - Elem	\$150,048.44	\$138,746.31	\$141,761.16	\$3,014.85
Regular Programs - Secondary				
1000-1200-1000-55610-990 Secondary Public Tuition In-State	0.00	0.00	12,000.00	12,000.00
Notes: 1 Student (contingency).				
1000-1200-1000-55630-990 Secondary Private Tuition	0.00	11,575.00	0.00	(11,575.00)
Total Reg Programs - Secondary	\$0.00	\$11,575.00	\$12,000.00	\$425.00
Special Educ Instruction				
1000-2100-1000-53440-010 SpEd Contr Srves	300.00	5,500.00	5,500.00	0.00

TOWN OF ISLE AU HAUT

Isle au Haut School
2022-2023 School Budget

Report # 7242

Account Number / Description	2 Years Prior Actual 7/1/2020 - 6/30/2021	1 Year Prior Budgeted 7/1/2021 - 6/30/2022	Budget Total 7/1/2022 - 6/30/2023	Incr/Decr 7/1/2022 - 6/30/2023
Notes: Contingency in case extra support needed.				
1000-2800-2110-53440-010 Soc Wk SpEd Contr Svcs	0.00	500.00	500.00	0.00
1000-2800-2140-53440-010 SpEd Psych Contr Svcs Elem	0.00	2,000.00	2,000.00	0.00
Total Spec Educ Instr	\$300.00	\$8,000.00	\$8,000.00	\$0.00
Office of Special Education				
1000-2500-2330-51040-900 Spec Svcs Ofc Admin Salary	979.00	1,003.48	1,038.11	34.63
1000-2500-2330-51180-900 Spec Svcs Ofc Support Salary	450.00	430.50	446.09	15.59
Notes: Stipend for 20-21.				
1000-2500-2330-52240-900 Spec Svcs Ofc Medi/FICA Admin	14.20	14.55	15.05	0.50
1000-2500-2330-52280-900 Spec Svcs Ofc Medi/FICA Support	34.43	32.93	34.13	1.20
1000-2500-2330-52640-900 Spec Svcs Ofc Unemp Admin	10.93	9.03	8.72	(0.31)
1000-2500-2330-52680-900 Spec Svcs Ofc Unemp Support	4.97	3.88	3.74	(0.14)
1000-2500-2330-53440-900 Spec Services Ofc (Prorate)	150.00	150.00	150.00	0.00
1000-2500-2330-55800-900 Spec Svcs Ofc Staff Travel Other	46.00	175.00	175.00	0.00
Total Special Educ Ofc	\$1,689.53	\$1,819.37	\$1,870.84	\$51.47
Instr Staff Training				
1000-0000-2213-52510-010 Tuition Reimb Prof	1,150.00	0.00	0.00	0.00
Notes: Use grant funds.				
Total Instr Staff Training	\$1,150.00	\$0.00	\$0.00	\$0.00
School Committee Services				
1000-0000-2310-51500-900 School Cmte Stipends	2,140.00	2,140.00	2,240.00	100.00
1000-0000-2310-52200-900 School Cmte Medi/FICA Stipends	163.72	163.71	140.04	(23.67)
1000-0000-2310-52600-900 School Cmte Unemp Stipends	0.38	19.54	4.24	(15.30)
1000-0000-2310-53400-900 School Cmte Other Prof Svcs	3,060.25	3,900.00	4,300.00	400.00
Notes: Audit services \$3,500 and legal fees \$800.				
1000-0000-2310-55200-900 School Cmte Liability Insurance	20.00	36.00	41.40	5.40
1000-0000-2310-55400-900 School Cmte Advertising	350.00	350.00	350.00	0.00
Notes: Includes yearly Schoolspring joint subscription with U76				
1000-0000-2310-58100-900 School Cmte Dues and Fees	122.00	300.00	300.00	0.00
1000-0000-2310-58150-900 School Cmte Fingerprinting Fees	55.00	120.00	120.00	0.00
Total School Committee Svcs	\$5,911.35	\$7,029.25	\$7,495.68	\$466.43
Office of the Superintendent				
1000-0000-2320-51040-900 Supt Ofc Admin Salaries	6,000.00	6,150.00	6,150.00	0.00
Notes: Based on 1 day a month Superintendent.				
1000-0000-2320-51180-900 Supt Ofc Support Salaries	1,645.20	1,686.33	1,747.07	60.74
1000-0000-2320-52240-900 Supt Ofc Medi/FICA Admin	87.00	89.18	89.18	0.00
1000-0000-2320-52280-900 Supt Ofc Medi/FICA Support	125.86	129.01	133.65	4.64
1000-0000-2320-52340-900 Supt Ofc MSRS Admin	249.60	255.84	236.16	(19.68)
1000-0000-2320-52640-900 Supt Ofc Unemp Admin	66.75	55.35	56.77	1.42
1000-0000-2320-52680-900 Supt Ofc Unemp Support	18.14	15.17	15.59	0.42

TOWN OF ISLE AU HAUT

Isle au Haut School
2022-2023 School Budget

Report # 7242

Account Number / Description	2 Years Prior	1 Year Prior	Budget Total	Incr/Decr
	Actual	Budgeted		
	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023
1000-0000-2320-53410-900 Asmt for Admin (Supt Ofc Prorate)	500.00	500.00	550.00	50.00
Notes: Office supplies, rent & communications. All association cost inflationary.				
1000-0000-2320-55800-900 Supt Ofc Staff Travel Other	70.00	300.00	300.00	0.00
Total Superintendent Ofc	\$8,762.55	\$9,180.88	\$9,278.42	\$97.54
Central Services				
1000-0000-2500-51180-900 Cntrl Srvc Support Salaries	5,680.80	5,822.82	6,028.89	206.07
1000-0000-2500-52280-900 Cntrl Srvc Medi/FICA Support	434.56	445.45	461.21	15.76
1000-0000-2500-52680-900 Cntrl Srvc Unemp Support	63.81	52.40	54.56	2.16
1000-0000-2500-53410-900 Asmt for Admin (Cntrl Srvc Prorate)	150.00	150.00	150.00	0.00
Notes: Accounting supplies				
Total Central Services	\$6,329.17	\$6,470.67	\$6,694.66	\$223.99
School Administration				
1000-0000-2400-55300-010 School Admin Communications	1,589.12	1,600.00	1,800.00	200.00
Notes: TDS phone bill, Network of Maine, (will be slight increase to change network upgrade just for FY23).				
Total School Administration	\$1,589.12	\$1,600.00	\$1,800.00	\$200.00
Student Transportation				
1000-0000-2700-55190-950 Student Transp by Indiv In Distr	0.00	9,500.00	9,500.00	0.00
Notes: First year of two year contract.				
1000-0000-2700-55190-990 HS Student Transp by Indiv	0.00	4,500.00	4,500.00	0.00
Notes: Contingency in case of move in.				
1000-0000-2700-55200-900 Stu Transp Insurance	0.00	1,750.00	1,750.00	0.00
Notes: Contingency in case of move in.				
Total Student Transportation	\$0.00	\$15,750.00	\$15,750.00	\$0.00
Operations and Maintenance				
1000-0000-2600-55200-010 Operations Building Insurance	366.00	450.00	555.00	105.00
Notes: 19-23% Increase.				
1000-0000-2600-56050-010 Operations Equipment & Furniture	190.00	150.00	150.00	0.00
1000-0000-2600-56220-010 Operations Electricity	1,801.84	2,000.00	5,000.00	3,000.00
1000-0000-2600-56230-010 Operations Bottled Gas	0.00	600.00	800.00	200.00
1000-0000-2600-56240-010 Operations Oil	2,369.25	3,000.00	5,000.00	2,000.00
Notes: Winterization reducing total heating costs.				
1000-0000-2610-51180-010 Custodial Regular Salaries	9,273.45	9,895.20	10,239.60	344.40
Notes: 2.5% increase budgeted				
1000-0000-2610-52280-010 Custodial Medi/FICA Regular	983.30	756.98	783.33	26.35
1000-0000-2610-52680-010 Custodial Unemp Regular	133.07	89.06	86.01	(3.05)
1000-0000-2610-56000-010 Custodial General Supplies	539.16	550.00	500.00	(50.00)
1000-0000-2620-54310-010 Repair & Maint Srvc	25,002.00	13,000.00	13,000.00	0.00
Notes: As needed repairs on older building.				
1000-0000-2620-56000-010 Repair & Maint General Supplies	1,650.09	1,000.00	1,000.00	0.00

TOWN OF ISLE AU HAUT

**Isle au Haut School
2022-2023 School Budget**

Report # 7242

Account Number / Description	2 Years Prior Actual 7/1/2020 - 6/30/2021	1 Year Prior Budgeted 7/1/2021 - 6/30/2022	Budget Total 7/1/2022 - 6/30/2023	Incr/Decr 7/1/2022 - 6/30/2023
Total Operations/Maint	\$42,308.16	\$31,491.24	\$37,113.94	\$5,622.70
1000-0000-2690-54310-010 Cap Rnwl Rnvtn Repair & Maint Srvc	14,800.00	15,000.00	0.00	(15,000.00)
<i>Notes: Continued replacement of damaged siding and/or further window replacement.</i>				
Total Capital Improvements	\$14,800.00	\$15,000.00	\$0.00	\$(15,000.00)
TOTAL OPERATIONS & MAINTENANCE	\$232,888.32	\$246,662.72	\$241,764.70	\$(4,898.02)
TOTAL EPS EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENSE	\$232,888.32	\$246,662.72	\$241,764.70	\$(4,898.02)
Expense - Revenue	\$34,527.19	\$0.72	\$0.00	\$(0.72)



BROADBAND COMMITTEE REPORT 2021

Attention to broadband infrastructure has continued to increase both nationally and at the state level. Maine has now increased the definition of broadband to 100Mbps symmetric download and upload. By this new standard, most homes on Isle au Haut are considered unserved.

We engaged Casco Bay Advisors in 2021, with funding from the Island Institute, to prepare a high level plan for a Fiber-to-the-Home (FTTH) network. This plan provided a general cost estimate that we could use to support grant applications and to gauge how much funding would be required to achieve a FTTH network on the Island.

The Connect Maine Authority, (ConnectME), submitted a grant application to the National Telecommunications and Information Administration, (NTIA), in August of 2021. This was submitted on behalf of several underserved Maine communities, including Isle au Haut. This application was for infrastructure grants that would help bring fast, affordable internet service to thousands of unserved and underserved homes across the state.

As we were writing this update in late February 2022, we received great news. ConnectME has been awarded \$28M by the NTIA to fund new public-private partnerships that will connect homes in more than a dozen communities, including Isle au Haut. In addition, the state of Maine is contributing so that the cost of building a fiber-to-the-home network on Isle au Haut will be covered! We will be working in collaboration with ConnectME and Axiom Technologies for this project.

We are excited to be part of this opportunity and will continue to communicate more details about it as they become available.

TDS Improvements

In 2021, the TDS improvements were again hampered by COVID19, supply and equipment issues, and delayed by bad weather. However, TDS was back on island by the fall and completed the majority of the scheduled work. Although there is now fiber on the poles to help reduce deterioration of upload/download speeds over distance via DSL, the connection to our homes is still DSL that does not meet the new standards for internet speed.

Over the last few years the community has reserved funds for broadband infrastructure. This has been intended to demonstrate community support which is often required as matching funds for grant applications. At present there is \$30,000 in the fund. We recommend continuing to reserve these funds as the new project details are clarified for Isle au Haut.

Respectfully submitted,

The Isle au Haut Broadband Committee





TOWN OF ISLE AU HAUT

BROADBAND RESERVE FUND FOR ENGINEERING 2021

2/1/21 Auditor's Adjusted Balance \$20,000.00

INCOME:

Appropriation \$10,000.00

Grant \$5,000.00

Total Income \$15,000.00

\$35,000.00

EXPENSES:

Consulting \$5,000.00

Total Expenses: \$5,000.00

January 31,2022 Balance

\$30,000.00





Isle au Haut Store Association Report for 2021

Dear Friends,

Like so many other individuals and businesses, the store has been significantly affected by COVID-19 over the past two years. While we worked hard to meet the needs of the community during this difficult time., the town funds that we received in 2020 were essential to this mission. Our loss of income from kerosene service for the Town Hall and School had the negative impact we expected and we have worked hard to improve our efficiency to cover these losses, in addition to the support from the Town.

During this period of uncertainty, the store was able to offer significant discounts to the residents of Isle au Haut for extended periods of time. We tried hard to maintain our prices, even as supply chain issues and other forces have caused cost increases in many goods.

The funds also helped us to repair some of our aging equipment. We were able to repair our almost fifty-year old fuel truck and give it a much-needed tune up. We know how essential fuel delivery is to the heating of island homes and are proud to bear this responsibility. As such, we understand how crucial it is to have a safely functioning delivery truck even as we explore options for the future. The funds also helped us afford much needed maintenance on our refrigeration units.

2021 saw a successful fund-raising campaign to help us replace our aging freight truck and to improve our storage capability. The new walk-in cooler will allow us to store more refrigerated goods in a far more energy efficient manner. Not only will this help us keep costs down, it will help us offer more products and prevent shortages.

Moving forward, there is still work to be done. All of us, from the store board to the store staff, are proud to meet the needs of the community.

Respectfully submitted,
Michael Delchamp, Manager

The Island Store Board

Tim Sawyer, President
Doug Evans, Vice President
Mike Fedosh, Treasurer
Rachel Harris, Secretary
Billy Barter
Bernadine Barter
Jeff Burke
Judi Burke
Bill Calvert
Nick Filler
Jeff Runge
Barbara Ternes



ICDC Town Meeting Message

Greetings once again from Whistler, British Columbia, Canada. I hope all of you have had a reasonably good and (yet again, unfortunately) a Covid-free winter and spring. Colleen and I wish we could be with you on the Island for the Annual Town Meeting and we expect to be there at the end of May.

I have written this as President of the Isle au Haut Community Development Corporation, the non-profit, community-based organization founded over thirty years ago through the efforts of Matt Skolnikoff, and continuing this day to provide affordable housing and low interest loans to year-round residents to sustain and enhance the island experience for all of us connected to the Island. We continue to provide four year around houses which we rent and we have several outstanding development loans, all of which are current on payments and extremely useful to those who have received them.

We are in discussions with Town officials about taking on some or all of the Town rental properties, as this is what we do, we have resources for maintenance, rent collection, occupancy and other aspects of being a landlord. We also conduct a single annual fundraising campaign to help underwrite our annual deficit, which arises because we keep our rents modest and they don't quite meet the mortgage, insurance and maintenance costs we incur. This year we once again exceeded our expectations in our fundraising efforts and will soon be able to pay off our mortgage debt on three of our houses. Our fundraising allows us to keep the houses available at affordable rental rates for year around community members.

Ellie Kastanopolous, a board member and long-time year-round resident with much affordable housing experience, continues to provide administrative support and bookkeeping to our organization and Luther Smith looks after the maintenance of our properties with his considerable expertise.

Last year the Town voted to assist the ICDC with the funding of this part-time administrative, bookkeeping and management position with an \$8,000 grant, covering about half the cost. This year we are asking for \$5,000 which will cover about a third of the cost and we hope to make up the rest with our annual fundraising campaign.

Thank you for your consideration of this request.



Nick Filler, President

Isle au Haut Community Development Corporation



**Isle au Haut Electric Power Company
(a not-for-profit coop)**

Over the past year the day-to-day operation of the company has been steady. There have not been any remarkable storm events to affect operations or extended outages due to maintenance. Bryan Carroll, Rob Dewitt and Tucker Runge have maintained our grid in good working order. There have been Deer Isle outages which have required approximately 35 hours of self-generation on Isle au Haut.

Five new members were connected during the year continuing our 30-year average of about one new member per year. Other grid improvements during the year included a long spur line to feed Horseman's Point property, and a new larger transformer to accommodate increased loads in Town.

Energy sales have returned to pre-pandemic levels and continue to grow in small increments each year with historic high energy purchases from mainland grid recognized in 2020 and 2021.

Through the Fall, Winter, and Spring of 2021 a committee of the Board met bi-weekly via Zoom to solicit and consider bids for creating a solar/storage/diesel island microgrid. After careful deliberations through June 2021, the Committee recommended to the full Board that such a plan not be adopted. The Committee also recommended that a cable connection to the mainland be maintained. The full Board voted to accept those recommendations.

At the Annual meeting in October 2021 the membership elected the following Board members for the next year: Sam Chamberlin (Secretary), Bill Chamberlin (President), George Cogan (Vice President), Lee Davis, Rob DeWitt, Mike Fedosh, Nick Filler (Vice President), Abigail Hiltz, Ruel Little, Dana Perry (Treasurer), Mike Pratt, Ben Sampson, Bob Schonenberg, Dane Stevens, and Jim Wilson.

The Executive Committee of the Board meets bi-weekly with Bryan Carroll to develop a plan for the island's present and future power needs and operations for the next 20+ years. The Board expects to have a plan in place by late Spring, 2022 to then present to the membership at the annual meeting in August 2022.

The Maine Public Utilities Commission (MPUC) granted an 89% increase in electricity supply costs to Versant beginning in January 2022. After careful analysis of the options available, the Executive Committee recommended to the full Board that the monthly meter fee (service charge) be increased from \$25 to \$35, as well as increasing the special storage heat pump rate to \$0.22 to cover the increased cost of the electricity purchased. The Board made that recommendation to the Membership which voted to accept that rate on March





TOWN OF ISLE AU HAUT

12, 2022.

Further, to reduce costs as much as possible, the Power Company negotiated a slightly better energy supply rate from a MPUC approved Maine competitive energy supplier, CN Brown Inc. The energy, which is purchased as of January 1, 2022 comes from renewable hydro sources in State.

The Power Company joined a national rural electric cooperative (NRECA) offering endless resources to our company, and Bryan meets weekly with other member-owned utilities in Maine to discuss legislative opportunities in State. Finally, a small grant was awarded to Isle au Haut Electric to install a primary meter on Isle au Haut to measure how much energy reaches the island after purchasing from Versant.

Respectfully submitted,

Bryan Carroll
Bill Chamberlin





TOWN OF ISLE AU HAUT

OFFICE OF THE TOWN CLERK
ISLE AU HAUT, ME 04645

FEBRUARY 1, 2021 TO JANUARY 31, 2022

VITAL STATISTICS

Births	0
Deaths	0
Marriages	0
Certified Copies	1
Total Copies	1

DOG LICENSE

Spayed/Neutered	2
Not Neutered	2
Late Fee	1
Total Licenses	4

FEES COLLECTED AND DEPOSITED WITH TREASURER

Birth Certificate - Certified Copies	\$15.00
Dog licenses	\$28.00
Late Fee	\$25.00
Total	\$68.00



RESPECTFULLY SUBMITTED

ROZALYN SANTOSPAGO/TOWN CLERK





TOWN OF ISLE AU HAUT

TREASURER'S REPORT
2021-22
INCOME

Beginning Balance February 1, 2021	\$384,886.36
<u>Miss Lizzie House</u> Charlie Sisk	\$7,200.00
<u>Coombs Mt. House</u> Bryn Montoya and Michael Delchamp	\$1,200.00
<u>Head Harbor School House</u> Ellen Kastanopolous	\$1,500.00
<u>EMS</u> Donations	\$500.00
<u>Revere Memorial Hall</u> Donations	\$100.00
<u>Revere Memorial Library</u> Donations	\$1,308.58
Grant	\$1,750.00
<u>Miscellaneous</u> Check Reconciliation	\$2,846.28
<u>Maine State Revenue Sharing</u> State of Maine	\$5,086.41
<u>Veteran's Exemption</u> State of Maine	\$25.00
<u>Tree Growth Reimbursement</u> State of Maine	\$4,854.79
<u>Homestead Exemption</u> State of Maine	\$3,193.00
<u>Sale of Town Owned Land</u> Leland Small	\$800.00
Charlie Sisk	\$2,009.76
<u>Grants</u> State of Maine	\$8,116.73



TOWN OF ISLE AU HAUT

<u>Payment in Lieu of Taxes</u>	
Maine Coast Heritage Trust	\$1,875.00
United States Treasury	<u>\$7,700.00</u>
	\$9,575.00
Total Received	\$9,468.00
<u>DOT Local Road Assistance(LRAP)</u>	
State of Maine	\$9,896.00
<u>Common Schools</u>	
Isle au Haut Elementary REAP	\$21,553.62
State of Maine – E.P.S. Subsidy	\$2,001.86
Grants	\$1,877.00
Total Received	\$25,432.48
<u>Arthur J. H. Barter Trust Fund</u>	
“Given to 8 th Grade Graduates”	
Total Received	\$188.26
<u>2015 Property Taxes</u>	
Lisa Turner, Tax Collector	\$623.46
<u>2016 Property Taxes</u>	
Lisa Turner, Tax Collector	\$376.54
<u>2017 Property Taxes</u>	
Lisa Turner, Tax Collector	\$2,479.49
<u>2019 Property Taxes</u>	
Lisa Turner, Tax Collector	\$7,118.34
<u>2020 Property Taxes</u>	
Lisa Turner, Tax Collector	\$33,271.38
<u>2021 Property Taxes</u>	
Lisa Turner, Tax Collector	\$593,104.43
<u>Interest on Taxes</u>	
Lisa Turner, Tax Collector	\$2,529.19
<u>Vehicle Excise Tax</u>	
Lisa Turner, Tax Collector	\$8979.75
<u>Vehicle Registration</u>	
Lisa Turner, Tax Collector	\$2,049.00
<u>Boat Excise Tax</u>	

TOWN OF ISLE AU HAUT

Lisa Turner, Tax Collector	\$1,230.70
<u>Agent Fees</u>	
Lisa Turner, Tax Collector	\$186.00
<u>Clerk Fees</u>	
Rosalyn Santospago, Clerk	\$15.00
<u>Plumbing Permits</u>	
Total Received	\$530.00
<u>Federal Tax Withholding</u>	
Total Received	\$11,017.33
<u>Social Security Withholding</u>	
Total Received	\$21,848.18
<u>Medicare Withholding</u>	
Total Received	\$4,901.38
<u>State Withholding</u>	
Total Received	\$5417.48
<u>Camden National Bank</u>	
Bank fee	\$12.00
Interest Earned – Now Account	\$7.50
Interest Earned – Sweep Repo Account	\$250.96
Interest Earned – CD – DOT Transportation	\$21.76
Interest Earned – CD – Local Road Assistance	\$14.64
Total Received	\$306.86
<u>Insurance</u>	
MEMIC - Insurance dividend	\$357.35
DEP payable	\$45.00
Dogs payable	\$50.00
TOTAL RECEIPTS	\$791,487.15
WARRANTS DRAWN	\$895,601.47

Balance February 1, 2022 \$457,515.96

Respectfully Submitted,

Ellen C. Fedosh, Treasurer of Isle au Haut

2021 Tax Collector's Report

2021 Tax Commitment to Tax Collector	\$628,642.00
Amount Collected as of January 31, 2022	\$683,336.91

Itemized Monies:

2021 Property Tax	605,232.03
2020 Property Tax	36,070.18
2019 Property Tax	10,249.03
2018 Property Tax	2,602.00
2017 Property Tax	4,951.06
2016 Property Tax	2,936.15
2015 Property Tax	623.46
2021 Property Tax Interest	246.43
2020 Property Tax Interest	1,401.59
2019 Property Tax Interest	609.07
2018 Property Tax Interest	930.75
2017 Property Tax Interest	2,439.97
2016 Property Tax Interest	1,355.76
2021 Vehicle Registrations	2,209.00
2021 Agent Fees	177.00
2021 Vehicle Excise Tax	9,951.73
2021 Boat Excise Tax	1,331.70
Filing Fees	<u>20.00</u>
Total	\$683,336.91

Unpaid 2021 Property Taxes

Landon DeWitt	2,558.90
IaH Lobsterman's Association	1,301.81
IaH Lobsterman's Association	53.43
Ian Tully	3,356.97
*Dianne B Barter	540.00
*Valerie Carr	582.00
Theresa Cousins	1,045.75
Merle Devereux	1,179.31
Joanne Greenlaw	3,245.96
Charles Lakin Maine Island Trust	7,251.86
Carolyn Lowe	<u>1,294.42</u>
Total	\$22,410.41

TOWN OF ISLE AU HAUT

Unpaid 2020 Property Taxes

IaH Lobsterman's Association	1,351.37
IaH Lobsterman's Association	55.47
Ian Tully	3,484.77
Theresa Cousins	<u>1,085.56</u>
Total	\$ 5,977.17

Unpaid 2019 Property Taxes

IaH Lobsterman's Association	1,511.62
IaH Lobsterman's Association	62.05
Ian Tully	3,943.75
Theresa Cousins	<u>1,214.29</u>
Total	\$ 6,731.71

Unpaid 2018 Property Taxes

IaH Lobsterman's Association	1,318.33
IaH Lobsterman's Associations	70.83
Ian Tully	3,610.77
Carolyn Lowe	<u>1,308.83</u>
Total	\$ 6,308.76

Unpaid 2017 Property Taxes

IaH Lobsterman's Association	1,252.25
IaH Lobsterman's Association	67.28
Ian Tully	3,467.67
Theresa Cousins	<u>1,003.65</u>
Total	\$ 5,790.85

Unpaid 2016 Property Taxes

IaH Lobsterman's Association	1,296.85
IaH Lobsterman's Association	69.68
Ian Tully	3,214.65
Theresa Cousins	<u>1,039.39</u>
Total	\$ 5,620.57

Unpaid 2015 Property Taxes

IaH Lobsterman's Association	\$1,215.90
IaH Lobsterman's Association	<u>65.33</u>
Total	\$1,281.23

TOWN OF ISLE AU HAUT

Unpaid 2014 Property Taxes

Island Telephone	182.03
Theresa Cousins	<u>895.07</u>
Total	\$1,077.10

Unpaid 2008 Property Taxes

Theresa Cousins	<u>933.44</u>
Total	\$933.44

TAXES COMMITTED TO PREVIOUS TAX COLLECTOR

Unpaid 2006 Property Taxes

John & Theresa Cousins	<u>690.15</u>
Total	\$690.15

* taxes collected after January 31, 2022



TOWN OF ISLE AU HAUT

CHARITABLE CONTRIBUTIONS: \$64,705.00

AMERICAN RED CROSS
\$250.00

DOWNEAST TRANSPORTATION, INC.
\$55.00

HANCOCK COUNTY HOMECARE & HOSPICE
\$1,000.00

HEALTH EQUITY ALLIANCE (DOWNEAST AIDS NET.)
\$100.00

ISLAND FAMILY MEDICINE (ISLAND MED. CENTER)
\$500.00

ISLE AU HAUT BOAT SERVICES
\$50,000.00

ISLE AU HAUT COMMUNITY DEVELOPMENT CORPORATION
\$10,000.

LIFELIGHT OF MAINE
\$500.00

MAINE PUBLIC BROADCASTING
\$150.00

MAINE SEACOAST MISSION
\$1,000.00

MEMORIAL AMBULANCE CORPS
\$1,000.00

WERU
\$150.00





**WARRANT
COUNTY OF KNOX
STATE OF MAINE**

TO: A citizen in the Town of Isle au Haut: GREETINGS:

In the Name of the State of Maine, you are hereby required to notify the inhabitants of said Town of Isle au Haut, qualified to vote in town affairs, to assemble at Revere Memorial Hall in said Town on Monday, April 25, 2022 at eight – thirty (8:30) a.m. in the morning to act on the following articles to wit:

(In observing Covid-19 protocol, social distancing and mask wearing is suggested.)

Article 1. To elect a Moderator to preside at said meeting and vote their compensation.

Article 2. To elect a Town Clerk until the next annual town meeting and vote their compensation.



Article 3. To elect a First Selectperson until the next annual town meeting and vote their compensation.



Article 4. To elect a Second Selectperson until the next annual town meeting and vote their compensation.

Article 5. To elect a Third Selectperson until the next annual town meeting and vote their compensation.

Article 6. To elect a Treasurer until the next annual town meeting and vote their compensation.

Article 7. To elect a Collector of Taxes and Excise Taxes until the next annual town meeting and vote their compensation.

Article 8. To elect an Assessor of Taxes (Chairperson position) until the next annual town meeting and vote their compensation.





TOWN OF ISLE AU HAUT

Article 9. To elect an Assessor of Taxes until the next annual town meeting and vote their compensation.

Article 10. To elect an Assessor of Taxes until the next annual town meeting and vote their compensation.

Article 11. To elect a Road Commissioner until the next annual town meeting and vote their compensation.

Article 12. To elect a Fire Chief until the next annual town meeting and vote their compensation.

Article 13. To elect a Planning Board member for a three year period.

Article 14. To elect a member of the School Board for a three year term.



Article 15. To elect a member of the School Board for a three year term.



Article 16. To elect a member of the Colwell Ramp Waterfront Access Board from the Selectboard for a one year term.

Article 17. To elect a member of the Colwell Ramp Waterfront Access Board for a two year term.

Article 18. To see if the Town will vote to maintain and operate the Isle au Haut Elementary School for the 2022 – 2023 school year.

Article 19. To see if the Town will vote to authorize the School Committee to expend \$153,761.16 for Pre-12 Regular Instruction.
(School Committee Recommends: \$153,761.60)
This article includes elementary education and secondary education accounts. Prior year \$150,321



Article 20. To see if the Town will vote to authorize the School Committee to expend \$9,870.84 for Special Education.

(School Committee Recommends: \$9,870.84)

This article includes special education instruction and education administration accounts. Prior year \$9,820

Article 21. To see if the Town will vote to authorize the School Committee to expend \$23,468.76 for System Administration.

(School Committee Recommends: \$23,468.76)

This article includes school committee, superintendent's office, and central office services accounts. Prior year \$22,680

Article 22. To see if the Town will vote to authorize the School Committee to expend \$1,800 for School Administration.

(School Committee Recommends: \$1,800)

This article includes the principal office account. Prior year \$1,600

Article 23. To see what sum the Town will authorize the School Committee to expend \$15,750 for Transportation and Buses.

(School Committee Recommends: \$15,750)

This article includes school bus contract and bus fuel accounts.

Prior year \$15,750

Article 24. To see if the Town will vote to authorize the School Committee to expend \$37,113.94 for Facilities Maintenance.

(School Committee Recommends: \$37,113.94)

This article includes building maintenance and operation accounts.

Prior year \$31,491.24

Article 25. To see if the Town will vote to authorize the School Committee to expend \$15,000 for Capital Improvements.

(School Committee Recommends: \$15,000)

This article includes Capital Renewal, Renovation Repair & Maintenance Services account. Prior year \$15,000

Article 26. To see if the Town will vote to authorize the School Committee to expend up to \$10,000 from the Roof Reserve toward Capital improvements.
(School Committee Recommends: \$10,000)

Article 27. To see if the Town will vote to appropriate \$40,490 for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act **(School Committee recommends \$40,490)** and to see if the town will vote to raise \$38,820 as the town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes Title 20-A, § 15688.
(School Committee Recommends: \$38,820)
Prior year \$63,865

Explanation: The Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount (\$38,820.00) that the town must raise in order to receive the estimated amount (\$1,669.50) of state dollars.*

**This is an estimate. State subsidy has not been approved by the legislature.*

Article 28. **(Written Ballot Required)** To see if the Town will raise and appropriate \$176,274.70 in additional local funds as required to fund the budget recommended by the school committee
(School Committee Recommends \$176,274.70) which exceeds the State's Essential Programs and Services allocation model by \$176,274.70.
Prior year EPS exceeded by \$157,797

*The School Committee gives the following reasons for exceeding the State's Essential Programs and Services allocation model.
Reasons: The additional local fund request exceeds the EPS funding model because the school spends more per pupil on regular education, special education, transportation,*



TOWN OF ISLE AU HAUT

student and staff support, administration and facilities maintenance than the EPS formula recognizes.

Explanation: The additional local funds are those locally raised funds over and above the town's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act that will help achieve the school's budget for educational programs.

Article 29. To see if the Town will authorize the School Committee to expend \$241,764.70 for the fiscal year beginning July 1, 2022 and ending June 30, 2023 from the Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, Statutes, Title 20 A, § 15690, unexpended balances, tuition receipts, local appropriations, state subsidy, school lunch revenues and other receipts for the support of schools.

(School Committee Recommends: \$241,764.70)
Prior year \$246,662.00



Article 30. Shall the Town vote to accept the categories of funds estimated below as provided by the Maine State Legislature?

<u>Category</u>	<u>Anticipated Amount</u>
State Minimum Subsidy	\$1,669.50

Article 31. To see if the Town will authorize the School Committee to expend grant monies in addition to expenditures approved in the regular school budget.

Article 32. Shall the IAH School Board be authorized to transfer an excess of 5% between cost centers, not to exceed the total spending allocation for the 2022-2023 school year, to balance accounts.

Reasons: Under Maine Law only the voters can give authority for the School Committee to transfer in excess of 5% between cost centers.





TOWN OF ISLE AU HAUT

By granting this authority now, it would eliminate the calling of a special town meeting, if necessary, to balance accounts.

Article 33. To see what sum of money the Town will raise and/or appropriate from taxation for General Government Administration.

- * to raise \$_____ from Taxation
* to appropriate from General Government Reserve \$_____.

Article 34. To see what sum of money the Town will raise and/or appropriate from taxation and transfer from Vehicle Excise Tax and Registration Fees for Town Roads and Bridges.

- * to raise \$_____ from taxation
* to appropriate from Town Roads and Bridges Reserve \$_____
* to appropriate from Excise Revenues \$_____



Article 35. To see what sum of money the Town will raise and appropriate for the Fire Department.

- * to raise \$_____ from taxation
* to appropriate from Fire Department Reserve \$_____



Article 36. To see what sum of money the Town will raise and/or appropriate from taxation and transfer from Boat Excise Tax for Town Landing.

- * to raise \$_____ from taxation
* to appropriate from The Town Landing Reserve \$_____
* to appropriate from Excise Revenues \$_____

Article 37. To see what sum of money the Town will raise and/or appropriate for the Town Landing Parking Lot fund.

- * to raise \$_____ from taxation
* to appropriate from Town Landing Parking Lot Reserve \$_____

Article 38. To see what sum of money the Town will raise and/



or appropriate for the DOT Infrastructure Bank loan.
(This loan funded the Easement purchased from Isle
au Haut Boat Services to assure the Town shore access in
Stonington.) Principal: \$9,083.06, Interest:\$2,000 =
\$11,083.06

Article 39. To see what sum of money the Town will raise and/or
appropriate for Revere Memorial Hall.

- * to raise \$_____ from taxation
- * to appropriate from Revere Memorial Hall
Reserve \$_____

Article 40. To see what sum of money the Town will raise and/or
appropriate for Revere Memorial Library.

- * to raise \$_____ from taxation
- * to appropriate from Revere Memorial Library
Reserve \$_____

Article 41. To see what sum of money the Town will raise and/or
appropriate for Solid Waste Disposal and Recycling.

- * to raise \$_____ from taxation
- * to appropriate from Solid Waste Disposal and
Recyc. Reserve\$_____

Article 42. To see what sum of money the Town will raise and
appropriate for Trucks and Plows.

- * to raise \$_____ from taxation
- * to appropriate from Trucks and Plows Reserve
\$_____

Article 43. To see what sum of money the Town will raise and/or
appropriate for the Truck Reserve account.

- * to raise \$_____ from taxation
- * to retain from Truck Reserve Account
\$_____

Article 44. To see what sum of money the Town will raise and/or
appropriate for Snow Removal.

- * to raise \$_____ from taxation
- * to appropriate from Snow Removal Reserve
\$_____



TOWN OF ISLE AU HAUT

- Article 45. To see what sum of money, if any, the Town will raise and appropriate Isle au Haut Boat Services' operations for the year 2022.
(request is for \$50,000)

- Article 46. To see if the Town will support the Mailboat Company's request to the Northern Border Regional Commission for funding to rebuild the Stonington wharf by joining the Mailboat Company's application as a co-applicant.
(no commitment of money or time is required from the Town)

- Article 47. Broadband Article: To see if the Town will vote to accept funds from Federal and State grants for the build out of a high speed broadband system in the town and to authorize the Selectboard to expend those funds for the build out.

- Article 48. To see what sum of money, if any, the Town will raise and appropriate for ICDC (Island Community Development Corporation) to aid in the program for affordable housing for the Isle au Haut Community.
(request is for \$5,000)

- Article 49. To see what sum of money the Town will raise and appropriate for the Island Store Association operations for the year 2022
(request is for \$20,000)

- Article 50. To see what sum of money the Town will raise and appropriate for Colwell Ramp Waterfront Access Property.

- Article 51. To see what sum of money the Town will raise and appropriate for Maine Islands Coalition.

- Article 52. To see what sum of money the Town will raise and appropriate for Emergency Medical Services.

- Article 53. To see what sum of money the Town will raise and





TOWN OF ISLE AU HAUT

appropriate for the Bond and Interest on the Bond to Fund Purchase of the Coombs' Mountain house and property. Total amount:\$14,500.

Article 54. To see what sum of money the Town will raise and/or appropriate for Miscellaneous Buildings (this includes the Miss Lizzie House, Head Harbor Schoolhouse and Coombs' Mountain House.)
* to raise \$_____ from taxation
* to appropriate from Misc. Buildings Reserve \$_____

Article 55. To see what sum of money the Town will raise and appropriate for the Town Landing Building.
* to raise \$_____ from taxation
* to appropriate from The Town Landing Build. Reserve \$_____

Article 56. To see what sum of money the Town will raise and appropriate for American Red Cross.



Article 57. To see what sum of money the Town will raise and appropriate for Health Equity Alliance (formerly Downeast Aids Network)



Article 58. To see what sum of money the Town will raise and appropriate for Downeast Transportation, Inc.

Article 59. To see what sum of money the Town will raise and appropriate for Island Medical Center.

Article 60. To see what sum of money the Town will raise and appropriate for Maine Public Broadcasting.

Article 61. To see what sum of money the Town will raise and appropriate for Memorial Ambulance Corps.

Article 62. To see what sum of money the Town will raise and appropriate for Life-Flight of Maine.





TOWN OF ISLE AU HAUT

- Article 63. To see what sum of money the Town will raise and appropriate for WERU.
- Article 64. To see what sum of money the Town will raise and appropriate for The Maine Seacoast Mission. The money raised would be specifically designated for the operation of the Sunbeam.
- Article 65. To see what sum of money the Town will raise and appropriate for Hancock County Homecare and Hospice (HCHC).
- Article 66. To see if the Town will vote to carry forward all unexpended balances with the exception of Interest, In Lieu of Taxes, Tree Growth, Veteran’s Reimbursement, Homestead Tax Exemption, and Supplemental Taxes, all of which will go to the Undesignated Fund Balance.
- Article 67. To see if the Town will vote to accept the funding of the categories listed below as provided by the Federal Legislatures and the Maine Legislatures:
 - ANP Payment in Lieu of Taxes
 - State Tree Growth Reimbursement
 - State Municipal Revenue Sharing
 - Veteran’s Tax Benefit
 - State Homestead Exemption Reimbursement
 - DOT Local Road Assistance
 - DOT Transporting Highway Construction and Maintenance Materials
 - Public Library Per Capita Funds
 - General Assistance Reimbursement Funds
 - State Aid to Education
 - State Grants and other Funds
- Article 68. To see if the Town will authorize the Selectmen to issue notes for temporary loans and what rate of interest to pay.
- Article 69. To see if the Town will authorize the Selectmen to sell property taken for taxes.





TOWN OF ISLE AU HAUT

Article 70. To see if the Town will bond the Town Treasurer, Town Clerk, Town Tax Collector and the Lighthouse Committee Treasurer and to pay all Town Officials job related expenses.

Article 71. To see if the Town will set a date on which all local taxes shall be paid and decide a rate of interest for all taxes unpaid after that date.

Article 72. To see if the Town will vote to increase the property tax levy limit established for Town of Isle au Haut by State law because the municipal budget approved for 2022–2023 articles resulted in a Tax Commitment that is greater than the property tax levy limit.

***REMINDER TO CITIZENS: Following the last article there will be three motions that need to take place before adjourning. Please be patient and let the Town Clerk and Moderator do their job. Motion to have minutes read; Motion to accept the minutes; and a motion to adjourn.



**The Registrar hereby gives notice that she will be in session for the purpose of revising the list of voters at Revere Memorial Hall at 8:15 a.m. in the morning on the date of said meeting.



Given under our hands at Isle au Haut, this 16th day of April, 2022
Selectboard – Town of Isle au Haut

_____ Peggi R. Stevens – First Selectperson

_____ Daniel MacDonald – Second Selectperson

_____ Abigail Hiltz – Third Selectperson

ATTESTED:

Rozalyn Santospago, Town Clerk, Town of Isle au Haut

