


ANNUAL REPORT
OF THE
MUNICIPAL OFFICERS
OF THE TOWN OF
ISLE AU HAUT, MAINE



2022

Also included:
Annual Town Meeting Warrant





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List of Town Officers 2022/2023

Selectboard	First Second Third	Peggi Stevens Daniel MacDonald Abigail Schrader Hiltz
Clerk Deputy Clerk Registrar		Roz Santospago / Kendra Chubbuck Kendra Chubbuck until May 2022 Roz Santospago / Kendra Chubbuck
Treasurer		Ellen Fedosh
Tax Collector		Lisa Turner
Assessors	Chair	Abigail Hiltz Bryan Carroll Dane Stevens
Fire Chief		position not filled / Selectboard
Road Commissioner		William Stevens
School Board	Chair	Roz Santospago resigned Rita MacWilliam (2023) Patricia Barter (2024) Sharen Wilson (2023)
Planning Board	Chair Alternate Alternate	Wendell Chamberlain (2024) Daniel MacDonald (2023) Michael Fedosh (2025) Tucker Runge (2023) Michael Delchamp (2024) Waylan Small (2023) Rob DeWitt, Jr. (2025)





TOWN OF ISLE AU HAUT

Planning Board of Appeals	Judi Burke (2025) Kendra Chubbuck (2023) Ellen Fedosh (2023) Gregory Runge (2023) Lisa Turner (2024) Crystal Gareau (2024)
Lighthouse Committee	Wendell Chamberlain (2025) Sue Chamberlain (2025) Michael Fedosh (2023) Alison Richardson (2023) Bernadine Barter (2024)
Alternate	Marshall Chapman (2024)
Alternate	Kathie Fiveashe (2024)
Colwell Ramp Committee	Daniel MacDonald (Selectboard) (yearly) Aiden Olney (2024) Charlie Sisk (2023)
Maine Island Coalition	Kendra Chubbuck (2025)
Alternate	Peggi Stevens (2025)
Harbormaster	Tucker Runge (2023)
Local Plumbing Inspection	Roger Stone position not filled / Selectboard
Code Enforcement Officer	Position not filled / Selectboard
Emergency Management Director	Alison Richardson / Charlie Sisk (2023)





TOWN OF ISLE AU HAUT

911 Addressing Officer Michael Fedosh (2023)

Library Committee
Judi Burke (2024)
Julia Finney (2023)
Meg Gailey (2025)
Christine Hill (2024)
Holly Scott (2025)
Lisa Turner (2024)
Sharen Wilson (2023)

Committee for Broadband
Stew Foelix (2023)
Sue Foelix (2023)
Charlie Hopkins (2023)
Donna Hopkins (2023)



Animal Control Officer Selectboard



Overseers of the Poor Selectboard

Sealer of Weights and Measures Selectboard

Surveyors of Wood and Lumber Selectboard



TOWN OF ISLE AU HAUT



STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Maine Resident:

In January, I was privileged to take the Oath of Office to begin my second term as your Governor. I am deeply humbled by the trust the people of Maine have placed in me, and I look forward to continuing to work hard over the next four years to improve the lives and livelihoods of Maine people.

Over the past four years, we have made real progress. We have expanded health care, leading to the largest decline in the uninsured rate of any state in the nation. We fully funded the State's share of public education. We delivered two-years of free community college. We fully restored municipal revenue sharing to five percent. We delivered substantial tax relief, nation-leading inflation relief, and emergency energy relief to help Maine people through difficult times.

Through the Maine Jobs & Recovery Plan, we are strengthening and diversifying our economy. In 2022, our state's gross domestic product – a key measure of economic growth – grew at the 9th fastest rate in the United States. People are moving to Maine at a rate higher than any other New England state, and at one of the highest rates in the nation. We have enacted balanced budgets, and we have built up Maine's "Rainy Day" fund to a record high, preparing our state to continue meeting its commitments in the event of an economic downturn.

While I am proud of the progress we have made, there is more to do, like addressing the housing crisis, the workforce shortage, and the opioid epidemic and strengthening health care, education, and the economy. I know that by working together to tackle these issues head-on, we can improve the lives and livelihoods of Maine people and make Maine the best place to live, work, and raise a family.

Thank you again for the honor to serve you as Governor.

Thank you,

A handwritten signature in black ink, appearing to read 'Janet Mills'.

Janet T. Mills
Governor

PHONE: (207) 287-3531 (Voice)

888-577-6690 (TTY)

FAX: (207) 287-1034

www.maine.gov

TOWN OF ISLE AU HAUT

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2683 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE
SPECIAL COMMITTEE
ON AGING

Dear Friends:

It is an honor to represent Maine in the U.S. Senate. I am grateful for the trust that Mainers have placed in me and welcome this opportunity to share some key accomplishments for our state.

Last year, I secured more than \$500 million for 285 projects from Aroostook County to York County that will promote job creation, workforce training, and economic development; expand access to health care; improve public safety, infrastructure, and community resources; and protect our environment. To address the crisis of soaring inflation and high energy prices, I led efforts to provide \$2 billion in supplemental funds to the Low-Income Home Energy Assistance Program. In the new Congress that begins in 2023, I expect to be the Vice Chairman of the Appropriations Committee and will continue to champion investments to support Maine's communities and families.

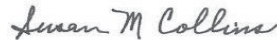
Strengthening our economy and supporting good jobs remain a top priority. Along with the Governor and the rest of the Maine Delegation and the associations representing the lobster industry, I worked to protect our hardworking lobstermen and women by pausing for six years the onerous federal regulations that jeopardize our lobster fishery's very existence. Another ongoing threat to Maine's small businesses is the shortage of workers. That's why I led an effort to push the Administration to nearly double the number of H-2B visas that are critical to our hospitality industry. Additionally, when the Administration proposed to cut the construction of a destroyer to be built by Bath Iron Works, I restored this funding to protect Maine jobs and our national security.

When Maine Veterans' Homes announced last year that it planned to close its facilities in Caribou and Machias, I opposed that decision which would have had such a devastating effect on rural veterans and their families. I am glad that the decision was reversed, and I have secured \$3 million to help with upgrades to these facilities. My *AUTO for Vets Act* also became law, which will help disabled veterans maintain their independence by supporting the purchase of a new adaptive vehicle once a decade.

This past year, Congress demonstrated how effective it can be on behalf of the American people when both parties work together. A few of the bipartisan achievements that I was involved in include the *Respect for Marriage Act*, which will provide certainty to millions of loving couples in same-sex marriages while protecting religious liberties, and the *Electoral Count Reform Act*, which establishes clear guidelines for our system of certifying and counting electoral votes for President and Vice President.

No one works harder than the people of Maine, and I have honored that work ethic by showing up for every vote. During my Senate service, I have cast more than 8,500 consecutive votes, never having missed one. I remain committed to doing all that I can to address your community's concerns in 2023. If I may be of assistance to you in any way, I encourage you to contact one of my six state offices.

Sincerely,



Susan M. Collins
United States Senator

TOWN OF ISLE AU HAUT

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <https://www.King.Senate.gov>

United States Senate

WASHINGTON, DC 20510

January 1, 2023

COMMITTEES:
ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
BUDGET
ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

I've often thought that Maine is just one big small town connected by long roads. Well, in the past year or two, those roads have gotten steeper and bumpier as we dealt with an unprecedented pandemic and the resulting economic troubles.

As we faced the historic challenges, something impressive happened. We came together and lent a hand to our neighbors wherever we could to keep things running and spirits high.

Down in Washington, Congress tried to help Maine communities get through this struggle, so that our state would come out stronger. To do that, we put in the work and set some things into motion that are already helping Maine people. That's why you hired us, after all.

The pandemic made something we'd known for a while clear: those roads and networks that connect our big town needed repair, improvements, and expansion – from bridges to broadband. So, while Maine was uniting towards a common purpose, Congress came together to pass the *Bipartisan Infrastructure Law* – legislation that makes generational investments in physical infrastructure, broadband connections, harbors, and the energy grid. These efforts will lay the foundation for Maine's 21st century economy and make sure even the most rural areas aren't left behind.

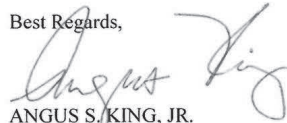
Over the last two years, as we drove up and down our state, you couldn't help but see storefronts in trouble and prices rising as the economy struggled through a global recession. And again, while you focused your efforts on getting through the difficult times, Congress took meaningful action. We passed the *American Rescue Plan* in 2021, which enabled Governor Mills and the state of Maine to better meet the health and economic difficulties of the pandemic. At a critical moment it expanded healthcare efforts to confront COVID and invested in the state to keep the economy in far better shape than most others nationwide.

Congress didn't stop there. This year, we took even more concrete steps to cut costs, create jobs, and provide more affordable, cleaner energy. The bipartisan *CHIPS Act* will bring home the manufacturing of the technical components known as "chips" that are used in everything these days – from smartphones to microwaves to cars – and in doing so reduce prices and create good American jobs. We also passed the *Inflation Reduction Act (IRA)* to lower healthcare costs, allow Medicare to negotiate drug prices, and cut energy bills with new rebates for things like heat pumps and solar panels.

Beyond these major investments, we also passed vital legislation to improve the day-to-day lives of Maine people and Americans nationwide. On a bipartisan basis, we expanded health care for veterans exposed to toxins, strengthened protections for marriage equality, supported Ukraine as it fought off a bloody Russian invasion, secured our elections and the peaceful transfer of power, and delivered millions in federal investments to projects up and down our state.

So, as Maine worked to get through hard times, Congress took steps to support our state – and we're already starting to see brighter days ahead. I'm proud to have played a small part down here; it's a true privilege to listen to you, work with you, and build a brighter future for all the incredible people up and down the roads that connect our big small town. Mary and I wish you a happy, and safe 2023.

Best Regards,



ANGUS S. KING, JR.
United States Senator

AUGUSTA
40 Western Avenue, Suite 412
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

BIDDEFORD
227 Main Street
Biddeford, ME 04005
(207) 352-5216

PORTLAND
1 Pleasant Street, Unit 4W
Portland, ME 04101
(207) 245-1565

PRESQUE ISLE
167 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

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TOWN OF ISLE AU HAUT

2162 RAYBURN HOUSE OFFICE BUILDING
WASHINGTON, DC 20515

PHONE: 202-225-6116
FAX: 202-225-5590

WWW.PINGREE.HOUSE.GOV



COMMITTEE ON APPROPRIATIONS

SUBCOMMITTEES:

AGRICULTURE, RURAL DEVELOPMENT, AND
RELATED AGENCIES

INTERIOR, ENVIRONMENT, AND RELATED
AGENCIES

CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT, MAINE

Dear Friends,

I hope this letter finds you well. It is my honor and privilege to serve the people of Maine's First District in Washington, DC, and I appreciate the opportunity to share this annual update with you.

This past year, our state faced unprecedented challenges, mirroring the difficulties experienced by communities across the nation. High inflation rates, a rapidly changing climate, aging infrastructure, and increasing energy costs were among the top concerns I heard while home in the district. Keeping these in mind, I was proud to work with my colleagues in the Maine Delegation to pass historic legislation to bring federal dollars back to our communities.

One of the ways we delivered for Mainers was through the passage of the Inflation Reduction Act (IRA) in August. This law provides much-needed assistance to struggling families. With the help of the IRA, Americans will save an average of \$800 per year on health insurance and Medicare beneficiaries will have increased access to medication.

Additionally, the IRA offers billions of dollars to expand rebate programs for Americans who wish to make their homes more energy efficient. Homeowners can now receive up to a 30 percent tax incentive for the cost of home solar installations and a 30 percent incentive when investing in a heat pump. Over the next decade, these rebates will offer Mainers thousands of dollars in savings while decreasing fuel costs for winters to come.

In 2022, Congress also passed meaningful legislation to help create skilled jobs in the construction, manufacturing, and engineering sectors. The Creating Helpful Incentives to Produce Semiconductors (CHIPS) Act will allow the U.S. to advance its leadership in the development of semiconductors used in the manufacturing of computers, cell phones, cars, and numerous other technologies we rely on. By developing this industry at home, we can bolster our national security and lessen our reliance on foreign technology.

As I look toward this Congress, I am excited to work with my colleagues on both sides of the aisle to improve the lives of Maine people. It is critically important that we continue to take action to increase job growth, decrease inflation, take measures to promote our national security and invest in our health care and education systems.

Each year my office receives over 40,000 calls, letters, and emails from Mainers. I recognize the tremendous trust you place in having me represent you in Washington and by sharing your stories, thoughts, and concerns. Please rest assured, I will continue to fight for the interests of Mainers in Congress, and my staff and I will do everything we can to ensure your needs are met.

Sincerely,
Chellie Pingree
Member of Congress

2 PORTLAND FISH PIER, SUITE 304
PORTLAND, ME 04101
PHONE: 207-774-5019
FAX: 207-871-0720



1 SILVER STREET
WATERVILLE, ME 04902
PHONE: 207-873-5713
FAX: 207-873-5717



TOWN OF ISLE AU HAUT

Nicole Grohoski
Senator, District 7



P.O. Box 1732
Ellsworth, ME 04605

THE MAINE SENATE
131st Legislature

February 2023

Dear friends and residents of Isle au Haut,

With the 131st Legislature underway, I am honored to be serving my first full term as your State Senator, representing the coastal communities of Senate District 7.

I have been appointed as the Senate Chair of the Taxation Committee and am returning to the Energy, Utilities and Technology Committee. For the Taxation Committee, my priorities include improving upon our existing property tax relief programs and ensuring a fair and balanced tax system that prioritizes working families and small businesses over big corporations. On the Energy Committee, I'll continue my efforts to lower electricity rates, reduce power outages, and enable an affordable transition to local, clean energy, as well as expand reliable, high-speed broadband across our state.

During the last two years, I worked with my colleagues to address our most pressing issues. We worked to decrease the property tax burden by expanding the Homestead Exemption and funding 55% of statewide costs for K-12 public education. Our students now have access to healthy meals during the school day, making it easier to learn. We passed laws to help improve access to affordable, high-quality medical care and life saving medications like insulin. Investments in infrastructure – like roads, bridges, housing and internet – have all been a priority.

I will continue to collaborate with my colleagues, regardless of party affiliation, to make sure we are doing the best work we can on these and other topics for the benefit of all Mainers. Please contact me if I can be of any assistance with state government or if you would like to participate in the legislative process. I also share information via Facebook and Instagram (@senator.grohoski) and send out periodic email newsletters; let me know if you would like to receive them. You can email me at Nicole.Grohoski@legislature.maine.gov or call my Senate office at (207) 287-1515.

I remain at your service and honored to be your advocate in Augusta.

Sincerely,

A handwritten signature in cursive script that reads "Nicole C. Grohoski".

Nicole Grohoski
State Senator, District 7

3 State House Station, Augusta, Maine 04333
State House (207) 287-1515 * Fax (207) 287-1585 * Toll Free 1-800-423-6900 * TTY 711
Nicole.Grohoski@legislature.maine.gov * legislature.maine.gov/senate



Holly Rae Eaton

63 Church Street
Deer Isle, ME 04627
Phone: (207) 610-9281
Holly.Eaton@legislature.maine.gov

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: Maine Relay 711

Dear Isle au Haut Neighbors:

It is an honor to have the opportunity to serve you in the Maine House of Representatives. I am proud to be your advocate in Augusta, and I am enjoying working alongside my new colleagues to find thoughtful solutions for the many challenges facing our community and our state.

I was officially sworn into office at the State House on Dec. 7, 2022. As I write this, we are entering the fourth month of the legislative session here in Augusta, and the 131st Legislature is working through the roughly 2,000 pieces of legislation that have been submitted.

While the bills that we consider will address hundreds of different topics, I remain focused on solving our state's most urgent challenges, including addressing the opioid epidemic and supporting Maine's fisheries.

This session, I have been appointed to serve on the Marine Resources Committee, where we work hard to strengthen our fisheries and make sure that future generations can continue to earn a living from Maine's coastal waters. Protecting and supporting Maine's marine resources is a top priority of mine in the Legislature. It's not only important for our state's economy- the working waterfront is a way of life for those of us who live in coastal communities.

Please feel free to contact me if I can ever be of assistance to you or your family, or if you would like to discuss or testify on any upcoming legislation. My email is Holly.Eaton@legislature.maine.gov, and my phone number is 207-610-9281. I also send out monthly email newsletters that provide insight into our work at the State House, offer helpful information and resources and aim to connect you with your state government. Please let me know if you would like to receive them.

I am so thankful that you have entrusted me with this great responsibility, and I look forward to connecting with you over the next two years.

Sincerely,

A handwritten signature in black ink that reads "hollyeaton".

Holly Eaton
State Representative

District 15: Brooklin, Deer Isle, Frenchboro, Southwest Harbor, Stonington, Swan's Island, Tremont, Isle au Haut, Vinalhaven

TOWN OF ISLE AU HAUT



March 30, 2023

My name is Sharyn Pohlman, and I am serving my second term as a Knox County Maine Commissioner representing District 3 comprised of Isle au Haut, North Haven, Vinalhaven, Matinicus, Owls Head, Camden, Hope, Rockport and the unorganized territories of Criehaven Township and Muscle Ridge Islands.

Commissioners are responsible for the fiscal operations and policy decisions affecting County government. Additional duties include municipal tax abatement appeals and hearings on maintenance of town roads.

Knox County departments include:

- Knox County Sheriff's Office
- Corrections
- Emergency Management Agency
- Communications and Dispatch
- Knox County Regional Airport
- District Attorney
- Registry of Deeds
- Registry of Probate; Probate Court

I recognize the importance of working collaboratively with local, county, and state officials to address some of the islands most pressing issues. The County funds MCOG whose mission is to provide support services to local communities with grant opportunities, comprehensive planning, loans, cooperative purchasing, and consultation.

Through the Maine County Commissioners Association, I work with legislators to secure more federal funding to help with these issues and work on solutions to create more effective, cost-efficient ways to provide solutions to help strengthen our communities.

I look forward to working with you!

A handwritten signature in cursive script, appearing to read "Sharyn", with a long horizontal flourish extending to the right.

Sharyn L. Pohlman

Andrew L. Hart, County Administrator
E-mail: ahart@knoxcountymaine.gov

Assessor's Report 2022

Local Taxable Real Estate Valuation	\$80,625,451
Local Taxable Personal Property Value	<u>27,450</u>
Total Taxable Valuation	80,652,901
Total Homestead Exemption Valuation	<u>456,250</u>
Total Valuation Base	\$81,109,151

Appropriations

County Tax (Incl. Comm. Fee)	\$81,663
Municipal Appropriations	381,588
School Appropriations	216,889
Overlay	<u>5,307</u>
Total Appropriations	\$685,447

Deductions

State Municipal Revenue Sharing	\$5,086
Homestead Reimbursement	3,746
Tree Growth	4,855
In Lieu of Taxes	9,575
Veterans Exemption	<u>25</u>
Total Deductions	\$23,287

Tax for Commitment	\$662,160
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Mil Rate: .00821



TOWN OF ISLE AU HAUT

NOTICE TO TAXPAYERS

Before making an assessment the Assessors shall give reasonable notice in writing to all persons liable to take action in the municipality to furnish the Assessors true and perfect lists of their estate, not by law exempt from taxation, of which they were possessed on the first day of April of the same year.

The notice to residents may be given by posting notifications in some public place in the municipality or in such ways as the municipality directs. The notice to non-resident owners may be mailed directly to the last known address of the taxpayer.

If any such person after such notice does not furnish a list, he or she is hereby barred of his or her right to make application to the Assessors or County Commissioners for any abatement of his/her/their taxes, unless he/she/they furnished such a list with his/her/their application and satisfies them that he/she/they were unable to furnish at the times appointed.

NOW, MORE IMPORTANTLY:

The Assessors, or any one of them, may require the person furnishing the list to make an oath to it's truth, which any of the Assessors may administer, and any of them may require him/her/them to sign in writing all proper inquiries as to the nature, situation, and value of his/her/their property liable to be taxed in the state and refusal or neglect to answer such inquiries and subscribes to the same, bars an appeal to the County Commissioners, but such list and answers shall NOT be conclusive upon the Assessors.

Respectfully Submitted,

Abigail Hiltz, Chair
Bryan Carroll
Dane Stevens

Board of Assessors
Town of Isle au Haut, Maine



SELECTBOARD REPORT 2022

It is a relief to see the Covid pandemic release its grip, and even though many in the community have gotten the disease, it is far less dangerous than it was three years ago. In bidding Covid a distant wave, we say so long to Sharon Daley, long time nurse on the Seacoast Mission's ship, The Sunbeam. She has nursed our community and we wish her well in her retirement.

The Selectboard reviewed this past year acknowledging these accomplishments:

Isle au Haut has secured a second Congressional Directed Funding request to complete the funding of the survey/dredging plan of the Thoroughfare. Thanks go to Ellie Espling (Senator Collins office) for assistance on this.

The Island Broadband Committee is striving ahead to get us connected in 2023/2024. Hats off to this group, and others in the community, for doing all they can do to move this along.

The Town has partnered with ICDC (Island Community Development Corporation) to see that the town's rental houses are managed, and renovated in the near future. We are getting closer to securing a large grant from the Maine State Housing Authority, earmarked the Maine Island Initiative Program for Maine's unbridged islands.

This winter ICDC hosted a community meeting with the Town officials, Town businesses, citizens, and stakeholders in person and via Zoom to get a sense of the needs of the community.

The Town Landing building is seeing renovations. A part of it will accommodate a central office for the Broadband project, housing the needed equipment. The Historical Society is looking into grant money to move their collection and renovate to accommodate their needs.

Lighthouse Committee continues its work by planning its next renovation stage and securing engineering guidelines.

The Town will partner with MaineHealth Institute for Research (formerly Maine Medical Center Research Institute) who received a CDC grant, to do a tick control project on Isle au Haut in 2023.

There are some very important areas that the Selectboard found wanting in 2022 and we feel are very important to the community's future:

1. Fire Department needs to be reinvigorated and in working order.
2. Engage the community to serve in town government to assure a healthy future for the Town.

In ending, we bid farewell to Roger Stone, our past LPI (Local Plumbing Inspector) who served our island community for many years. We acknowledge a fond farewell to Winnie Skolnikoff, and Susanna French. Our deepest sympathy to the families.

Respectfully submitted,

Peggi Stevens
Daniel MacDonald
Abigail Hiltz



SELECTBOARD 1 DEDICATION

I would like to say thank you to those people not mentioned by name in this town report. They are the citizens that say little, pick up trash they see needs picking up, fix small or big things that need attention, cut trees or brush along the road that obscures visibility, and help out when needed. I rarely see an invoice and I don't always know these deeds have been done. These people live or work in this community and are proud of it. I am proud of them. These small actions result in significant outcomes. Thank you to all these quiet heroes.

and a quote taken from *Paintings of Maine*, edited by Arnold Skolnick, Introduction by Carl Little.

This is a letter from artist John Marin to Alfred Stieglitz, August 28, 1932

OLD MISTRESS-MAINE—SHE MAKES YOU TO—LUG—LUG—LUG
—she makes you to—pull—pull—pull—she makes you to—haul—haul—haul
—and when she's thrashed you a plenty—between those thrashings

she's lovely

she smiles

she's beautiful

with an unforgettable loveliness— an unforgettable beauty

—Turns masculine— borders big and mighty— against— the big and mighty
Atlantic—

Peggi Stevens
Selectboard, Isle au Haut
2023





TOWN OF ISLE AU HAUT

SELECTBOARD'S REPORT

INTEREST AND FILING FEES 2022

INCOME:

Interest on Taxes	\$3,403.75
Knox County Regist. Of Deeds - filing fee	\$31.95

Total Income:	\$3,435.70
---------------	------------

January 31, 2023 Balance	\$3,435.70
--------------------------	------------

Total Expenses	\$20.00
----------------	---------

January 31, 2022 Balance	\$2,509.19
--------------------------	------------

STATE MUNICIPAL REVENUE SHARING 2022

2/1/22 Auditor's Adjusted Balance	\$10,789.79
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INCOME:

State of Maine	\$6,843.93
----------------	------------

Total Income	\$6,843.93
--------------	------------

January 31, 2023 Balance	\$17,633.72
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TOWN OF ISLE AU HAUT

TREE GROWTH REIMBURSEMENT 2022

2/1/22 Transfer to Undesignated Fund
Balance

INCOME:

State of Maine \$5,063.54

January 31, 2023 Balance \$5,063.54

VETERANS TAX BENEFIT 2022

2/1/22 Transfer to Undesignated Fund
Balance

INCOME:

State of Maine \$0.00

January 31, 2023 Balance \$0.00



HOMESTEAD TAX EXEMPTION 2022



2/1/22 Transfer to Undesignated Fund
Balance

INCOME:

State of Maine \$3,541.00

January 31, 2023 Balance \$3,541.00





TOWN OF ISLE AU HAUT

PAYMENT IN LIEU OF TAXES 2022

2/1/22 Auditor's Adjusted Balance \$0.00
Transferred to Undesignated Fund Balance

INCOME:

Maine Coast Heritage Trust \$1,875.00
United States Treasury - ANP payment \$7,888.00
US Dept. Of Interior-Fish&Wildlife \$309.00

Total Income \$10,072.00

January 31, 2023 Balance \$10,072.00

PROPERTY TAX REVALUATION 2022

2/1/22 Auditor's Adjusted Balance \$24,477.25

INCOME: \$0.00

EXPENSES: \$0.00

January 31, 2023 Balance \$24,477.25

COUNTY TAX 2022

INCOME:

Assessment Sheet \$81,663.00

EXPENSES:

Knox County Treasurer - 2022 tax \$78,792.57

Knox County Treasurer - 2022 comm. Fee \$2,870.00

Total Expenses \$81,662.57

January 31, 2023 Balance \$0.43





TOWN OF ISLE AU HAUT

GENERAL GOVERNMENT 2022

2/1/22 Auditor's Adjustment Balance \$23,825.00

INCOME:

Appropriations \$125,000.00

Agent & Filing Fees Coll. \$171.00

Clerk Fees \$31.95

MEMIC \$308.00

Camden National Bank - interest \$303.30

Total Income \$125,814.25

\$149,639.25

EXPENSES:

Salaries \$52,638.40

Payroll Tax \$5,003.73

Insurance \$20,265.88

Utilities -phone \$625.24



Operating \$29,943.66



Consultant \$5,399.00

Contribution \$200.00

Total Expenses: \$113,875.91

January 31, 2023 Balance \$35,763.34





TOWN OF ISLE AU HAUT

ASSETS

MISCELLANEOUS BUILDINGS 2022

2/1/22 Auditor's Adjusted Balance \$65,957.68

**this includes the total incomes and expenses from the three rental buildings Coomb's Mtn House, Miss Lizzie, Head Harbor Schoolhouse

INCOME:

Appropriation \$0.00
Coomb's Mtn. House \$0.00
Miss Lizzie House \$7,200.00
Head Harbor Schoolhouse \$1,250.00

Total Income \$8,450.00



\$74,407.68



EXPENSES:

Coomb's Mtn. House
Utilities \$345.32
Building R/M
Miss Lizzie House
Building R/M \$565.69
Head Harbor Schoolhouse
Building R/M \$1,099.23

Total Expenses \$2,010.24

January 31, 2023 Balance \$72,397.44





TOWN OF ISLE AU HAUT

MUNICIPAL OWNED LANDS 2022

2/1/22 Auditor's Adjusted Balance		\$4,759.22
INCOME:		
Sale of Town Owned Land	\$3,609.76	
Total Income:	\$3,609.76	
		\$8,368.98
EXPENSES:		
	0	
January 31, 2023 Balance		\$8,368.98





TOWN OF ISLE AU HAUT

FIRE DEPARTMENT 2022

2/1/22 Auditor's Adjusted Balance \$7,650.52

INCOME:

Appropriation \$10,000.00

Fire Extinguisher maintenance \$2,250.00

Donation \$50.00

Total Income: \$12,300.00

\$19,950.52

EXPENSES:

Utilities (Elec., Phone, heating) \$2,307.50

Supplies \$34.18

Building R/M \$752.86

Vehicle R/M \$3.00



Total Expenses \$3,097.54



January 31, 2023 Balance \$16,852.98




TOWN OF ISLE AU HAUT

TOWN OF ISLE AU HAUT PLANNING BOARD
The Planning Board activity for the calendar year 2022

- January: Fedosh Shed CEO Permit
- March: Received Stanbury septic rehab plan
- April: 1. Consultation on Greenlaw temporary road work.
2. McLaughry septic plan update and progress report
- May: 1. Point Lookout Association storage shed retroactive permit approval —CEO
2. Discussed drainage issues at Hall Cottage with CEO. Addressed permitting issues through the CEO.
- June: Contacted the Maine Division of Inland Fisheries and Wildlife over concerns about float plane traffic with respect to an observation of enriched leaded fuel exhaust deposits at the north end of Long Pond.
- July: 1. Began discussions with ICDC representative on transferal and usage of Town-owned rental housing.
2. Received an updated site plan from Leland Small. Updated septic plan with drainage design approval in progress.
- September: 1. Began discussion with Allen Design on concepts for a HUB Community Center under the auspices of ICDC.
2. Received an email from Nate Carlson clarifying his standing in an application for a small shed on the Annis Hill Drew Property – CEO permit.
3. Received a request from the road commissioner voicing concerns about permitting structures that may obscure traffic sightlines descending Annis Hill. For discussion at upcoming meeting.
4. Planning Board public meeting discussed upcoming permit applications, including:
a. Broadband cell tower on Coombs Mountain
b. ICDC-Schrader House duplex conversion
c. Construction permitting of HUB Community Center
- October: 1. Attended roundtable meeting held by ICDC to assess community needs, challenges and goals. The PB Chair presented the Board's perspective on concerns about addressing affordable housing needs, and the challenges dealing with climate change and its impact on local fisheries.
2. Planning Board Meeting
a. Accepted for approval McLaughry porch overhang permit. Shoreland Zoning r requirement.
b. Received more information at ICDC Annual Meeting outlining plans for the HUB Community Center to be located on a portion of Matt Hastings' property.
3. Received from Leland Small a refile of building permit application with updated septic plan.
- December: Received plans for review of ICDC proposals on renovation and/or conversion of the town-owned properties, which were transferred conditionally to them by the Town through a Town Meeting vote. They are:
1. Renovation of Miss Lizzie House
2. Renovate and expand, with enlarged septic design plans, the Head Harbor House.
3. Conversion of Coombs Mountain/Schrader House to duplex, located in the affordable housing overlay zone, using the guidelines stated in the Maine State Affordable Housing Law: **LD2003**.
- School

In Summation:

- Overview towards addressing future Planning Board concerns.
1. Recommend that the Town update and approve a revised Comprehensive Plan.
 2. Review and update Town ordinances to reflect changes in the new Maine State Affordable Housing Law (LD2003), which deals with additional or adjacent dwelling units on single-family lots.
 3. Review and update the Town zoning maps.

Respectfully submitted,

Wendell Chamberlain, Chairman
Mike Fedosh, Secretary
Tucker Runge
Michael Delchamp
Dan MacDonald



2022 REVERE MEMORIAL LIBRARY REPORT

As I reflect on this past year, I am grateful for all the support for the Revere Memorial Library.

It is rewarding for me to see our community gather together...looking for a good book, chatting and visiting...just enjoying being in such a special place as our library on Isle au Haut.

RML had an “Isle au Haut Author’s Evening” in August with Kathie Fiveash, Ian Woollen, Marshall Chapman, Rachel Harris and Kate Taylor. They read excerpts from their latest books and talked about their professions. The Head Harbor Howlers supplied beautiful music. Fannie Allen and George Cogan generously offered to host the event. A great time was had by all!

Book Buddies has continued weekly with the school children reading with members of the community. It is very rewarding to be a part of seeing the children grow!

Book Club meets once a month for a lively discussion of our chosen book. Everyone is welcome to participate!

Mindful Meditation is still happening on Tuesday mornings through Zoom. Please contact me if you are interested.



Ellen Fedosh, our winter librarian, has continued with our cataloging project. She has also created a display in the Town Hall for Women’s History Month featuring Isle au Haut Women. Thank you Ellen for all your hard work!



We would like to thank everyone for their generous donations of time, money and books for our library. We have been able to add books to our collection and we are looking forward to planning more events through the library. We are also in the process of making improvements in the Children’s area.

The Library Board and I are committed to meeting the needs of our community. Please feel free to contact us with any needs or ideas that you may have. Thank you for your continued support of the Revere Memorial Library!

Respectfully Submitted,

Brenda Clark, Director

Library Board: Julia Finney, Meg Gailey, Judi Burke, Sharen Wilson,
Holly Scott, Lisa Turner, Christine Hill





TOWN OF ISLE AU HAUT

REVERE MEMORIAL LIBRARY 2022

2/1/22 Auditor's Adjusted Balance \$1,371.61

INCOME:

Appropriation \$7,000.00

Donations \$1,000.00

Total Income \$8,000.00

\$9,371.61

EXPENSES:

Salaries \$2,540.00

Operating

 Dues \$695.00

 Supplies \$1,319.11

 Books & Cd \$922.17

Total Expenses \$5,476.28



January 31, 2023 Balance \$3,895.33





TOWN OF ISLE AU HAUT

REVERE MEMORIAL HALL 2022

2/1/22 Auditor's Adjusted Balance \$42,174.40

INCOME:

Appropriations \$20,000.00

Donation \$50.00

Total Income \$20,050.00

\$62,224.40

EXPENSES:

Utilities

Electric \$2,507.40

Heating \$3,686.88

Operating \$464.56

Building R/M-Labor \$14,230.00

Building R/M-Materials \$28,313.66



Total Expenses \$49,202.50



January 31, 2023 Balance \$13,021.90





TOWN OF ISLE AU HAUT

LIGHTHOUSE FUND RESERVE 2022

2/1/22 Auditor's Adjusted Balance		\$19,605.95
Total Income	\$0.00	
		\$19,905.95
EXPENSES:		
Operating- Engineering	\$6,825.00	
Building R/M	\$0.00	
Total Expenses	\$6,825.00	
January 31, 2023 Balance		\$12,780.95
Materials	\$51,579.00	
Total Expenses	\$292,762.95	
January 31, 2022 Balance		\$19,605.05



**Town of Isle au Haut Lighthouse Committee
Treasurer's Report 2022**



Lighthouse Fund Reserve		
2/1/2022 Auditor's Adjusted Balance:		\$19,605.05
EXPENSES:		
Gartley & Dorsky – Engineering		
05/17/22 Professional fees	\$ 2,417.75	
11/02/22 Professional fees	\$ 832.25	
11/29/22 Professional fees	\$ 3,387.50	
12/12/22 Professional services	\$ 187.50	
Total Expenses:	\$ 6,825.00	<u>\$ 6,825.00</u>
January 31, 2023 Balance		\$ 12,780.05

Respectfully Submitted,

Michael Fedosh, Treasurer
Isle au Haut Lighthouse Committee





Lighthouse Committee Report—2022

The year 2022 was quiet for the Isle au Haut lighthouse. Its structural integrity had been restored in 2021 by Knowles Industrial Services. At that time, all parties recognized that remaining items still needed attention. The metalwork for the lantern room and exterior railed deck needs restoration, as well as replacement of all glass panes. Also, the wood walkway to the Lighthouse needs upgrading. Completion of these tasks would complete the structure's closure from water intrusion, protect the 2021 restoration, and lead to a fully restored lighthouse.

The engineer, Gartley & Dorsky, spent 2022 developing the scope of work and contractor bid package for the metalwork, glass, and walkway. The bid package was advertised with the intent that a contract would be awarded in 2022 and the contractor schedule established for 2023. No preservation contractor submitted a bid for the advertised work. Communication with the contractors revealed their interest in the work, however, their 2023 schedules were full. The bid package advertisement remains open for 2023 with the hope that contractors will submit formal bids for the work to be scheduled in 2024.

The Isle au Haut lighthouse has been in the spotlight in 2022. A poster-size photograph greets travelers at the Bangor airport entering the TSA area. Also, the restoration contractor, Knowles, received an award from the Associated General Contractors of America for its work on the lighthouse.



Mike Fedosh
Town Lighthouse Committee





TOWN OF ISLE AU HAUT

HARBORMASTER ACCOUNT 2022

2/1/22 Auditor's Adjusted Balance	\$2,500.00
January 31, 2023 Balance	\$2,500.00

****Compensation for Harbormaster salary
was taken out of
General Government Acct.



ISLE AU HAUT BOAT SERVICES 2022 TOWN REPORT

The Mailboat enjoyed a 2022 year which was somewhat more relaxed than the unexpectedly strong traffic in 2021, but nonetheless ended with good operating results. For comparison, although the 2022 passenger traffic was down by about 7.8% compared with 2021, 2022 traffic remained more than 20% ahead of 2018 and 2019, the last pre-covid years.

2022 vs 2021:	2022 fares	2022 \$ vs 2021 \$
Non Resident Fares:	17,928 fares	(7.8%)
Resident Fares:	5,296 fares	+ 18%
Charters, tours, special trips		+ 52%
Freight		(10.3%)
Parking		+ 15%

This chart tells us that:

- nonresident passenger traffic, including Duck Harbor, rebounded from Covid restrictions to a more normal level, and was still ahead of the years before Covid.
- resident traffic showed a significant recovery and in fact is about at the levels seen before Covid.
- Charters, tours and special trips showed a strong increase, and were significant in helping to keep the business healthy.

A lesson from the 2022 results is that our business depends on a diversity of income producing operations: passenger traffic, non scheduled operations, freight and parking. Any single line of business may experience a strong or a weak year, but the total of all four lines is a much safer operating position. Scheduled public passenger operations continue to show an annual loss, which is in part supported by the Maine DOT 5311 Rural Transport Program.

In the six year period since June of 2017 we have had no increase in passenger fares. At the same time our costs have continued to increase every year. Since 2017 our total annual operating expenses have increased by 17%, led by a 22% increase in insurance. To help the company keep pace in a reasonable way with these increases the Mailboat Board has approved a 10% increase this coming season on June 1 of the non resident one way fare by \$2.00, from \$20.00 to \$22.00. The Board also agreed that the resident fare of \$10.00 will not increase and that we will not increase our request for Town support at the 2023 Town Meeting.

Our biggest project now is the rebuilding of the Stonington wharf. We had hoped that this would be a winter of 2023/2024 project, but it's looking more like a winter of 2024/2025 project. Contractor schedules for the coming winter are pretty well booked up already, and it will be several months (perhaps as long as six months) before our permitting is in place to allow us to get a contractor spot. We have applications in with our Congressional delegation for directed spending (formerly known as earmarks) and several other funding options are in progress.

As always, we thank the Town for their continuing support.

Respectfully submitted,
Isle au Haut Boat Services

2022 Board: Bryan Carroll, Bill Chamberlin (secretary/treasurer), Bill Clark, George Cogan (vice president), George Cole (president), Bryn Delchamp, Landon DeWitt, Nick Filler, Alex Millspaugh, Tucker Runge, Robert Smith, Peggi Stevens



TOWN OF ISLE AU HAUT

DOT INFRASTRUCTURE LOAN 2022

February 1, 2022 Balance Forward \$0.00

INCOME:

Appropriation \$11,083.06

Total Income \$11,083.06

EXPENSES:

Treasurer, State of Maine, loan repaym't \$11,083.06

Total Expenses \$11,083.06

January 31, 2023 Balance \$0.00

***This is for the loan the Town has for the easement at the IAH Boat Services





TOWN OF ISLE AU HAUT

**JACK & ALICE CROWELL MEMORIAL TRUST FUND
BALANCE 2022**

2/1/22 Auditor's Adjusted Balance		
Jack & Alice Crowell Memorial Trust Interest		\$322.02
Jack & Alice Crowell Memorial Trust Reserve		\$995.65

COLWELL WATERFRONT ACCESS 2022

2/1/22 Auditor's Adjusted Balance		\$0.00
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INCOME:

Appropriation	\$3,000.00	
Total Income	\$3,000.00	

EXPENSE:

Operating	\$3,000.00	
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January 31, 2023 Balance		\$0.00
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MAINE ISLANDS COALITION 2022



2/1/22 Auditor's Adjusted Balance		\$216.61
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INCOME:

Appropriation	\$300.00	
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Total Income:	\$300.00	
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\$516.61

EXPENSES:

Total Expenses:	\$0.00	
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January 31, 2023 Balance		\$516.61
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The Maine Islands Coalition 2022 Annual Report

In 2022 our meetings continued to happen via Zoom, which on the one hand afforded us reliable attendance but also kept us from enjoying the energy which has long come from having Maine Islanders sitting at the same table, in the same room with each other. To this point, “Island Updates” remain everyone’s perpetual favorite component of our time connecting.

In moving forward, long-time MIC Representative/new Co-Chair Kendra Chubbuck brought fresh energy from her Isle au Haut home and gift shop to our meetings. And we took this transitional opportunity to reaffirm our commitment to responding to emerging needs, building participation from around the fifteen islands and further developing new MIC and Island community leadership. We have also attached herewith a list of the topics which MIC meetings have covered one or more times over the past two decades.

From among those topics, 2022 saw us meet around:

- Island Stores
- Electrification of the Coast, including Ferries (in both Casco Bay and Penobscot Bay) and private boats
- Fire, Rescue and Emergency Services
- Climate Change in the Gulf of Maine due to a changing Gulf Stream pattern
- Reports from The Institute’s Island Fellows, including from five Down East towns



We also were blessed to be actively joined by Representatives from the Great Lakes Islands Association (GLIA.) Brenna Cohen from Island Institute and Kendra attended the GLIA conference this past October and came away with ideas to help our Islands. They were asked many questions about island infrastructure, schools, small business, etc. and how a few of their suggestions were going to be incorporated on five of Great Lake Islands they visited, i.e., the Island Fellows Program, the Teaching Learning Collaborative, and giving ospreys more of a birds-eye view from their nest so they can protect themselves and their young ones.



In 2023 we look forward to at least two four-hour, in-person meetings with “deeper dive discussions” to go along with those on Zoom. In addition to our MIC Representatives, we always hope to have multiple participants from each of our year-round islands. We regularly enjoy having staff in attendance from our four Congressional offices (Collins, King, Golden and Pingree) as well as from the group of thirteen state legislators who represent these islands.

A reminder that all islanders are welcome to our meetings and that extensive minutes of all MIC meetings are available at: <http://www.islandinstitute.org/program/community-development/mic>. If you have any questions, concerns, or topics you want us to address please see Kendra.

Kendra P. Chubbuck, MIC Co-Chair

Rudi Graf, MIC Alternate



Addendum—MIC Topics addressed:

Affordable/Workforce Housing
Air B&B's
Aquaculture
Broadband
Economic Development
Eldercare
Elderly Aging in Place
Emergency Services
Energy Efficiency
Fuel Shortages
Fire & rescue – Training
Groundfishing
Healthcare
Historical Societies and Museums
Insurance
Junk Cars
Land Conservation
Leadership Succession
Legislative Relations
Lobstering – Zones and Licensing
Mental Health
Microloans
Pandemic(s) and Vaccinating
Population – Maintenance & Rebuilding
Post Offices
Property Taxes
Public Assistance
Recycling
Sea Level Rise (SLR)
Schools – Sustainability
Solid Waste Management and Removal
Stores
Substance Abuse and Opioids
Summer-Winter Community Interaction
Tick Borne Diseases
Transportation – Air and Ferry
Volunteer Recruitment and Management
Weatherization
Wind Power



TOWN OF ISLE AU HAUT

PLUMBING CODE ENFORCEMENT 2022

2/1/22 Auditor's Adjusted Balance		\$2,432.68
INCOME:		
2 permits @ \$265	\$530.00	
Total Income	\$530.00	
		\$2,962.68
EXPENSES:		
Permit fees	\$467.50	
Total Expenses	\$467.50	
January 31, 2023 Balance		\$2,495.18



SOLID WASTE DISPOSAL 2022



2/1/22 Auditor's Adjusted Balance		\$17,638.58
INCOME:		
Appropriation	\$29,000.00	
Total Income	\$29,000.00	
		\$46,638.58
EXPENSES:		
Trash P/U	\$23,004.10	
Disposal	\$0.00	
Total Expenses	\$23,004.10	
January 31, 2023 Balance		\$23,634.48





EMERGENCY MEDICAL SERVICES REPORT

As of April 7, IAH EMS responded to 4 emergency calls. 2022 saw the departure of long time director of EMS Alison Richardson, Charlie Sisk has taken over the Emergency management position. This winter our service has been bolstered by the presence of paramedic Marshall Chapman. It stands true that the island’s greatest strength, from an EMS standpoint, is our local relationships with seasonal rangers from Acadia National Park, the Sunbeam staff, local responders from Memorial Ambulance Corps and Peninsula Ambulance Corps. We have worked through informal after action conversations to bolster the relationships and expand the communication between island responders and these agencies. We thank the community for it’s ongoing support and willingness to chip in when an emergency arises. We look forward to a healthy coming year.

Charlie Sisk, EMS Director

EMERGENCY MEDICAL SERVICES 2022

2/1/22 Auditor's Adjusted Balance		\$3,951.22
INCOME:	\$500.00	
		\$4,451.22
EXPENSE:		
Supplies	\$541.04	
Total Expenses:	\$541.04	
January 31, 2023 Balance		\$3,910.18
January 31, 2022 Balance		\$3,951.00





TOWN OF ISLE AU HAUT

OTHER ASSETS

TOWN LANDING 2022

2/1/22 Auditor's Adjusted Balance		\$10,408.82
Transfer from Boat Excise Tax	\$1,332.00	
		\$11,740.82

INCOME:

Appropriation	\$18,000.00	
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Total Income	\$18,000.00	
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\$29,740.82

EXPENSES:

Utilities	\$829.16	
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Operating	\$871.00	
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Freight/labor -concrete planks	\$1,300.00	
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Material	\$3,125.86	
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Total Expenses	\$6,126.02	
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January 31, 2023 Balance		\$23,614.80
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TOWN LANDING PARKING LOT 2022

2/1/22 Auditor's Adjusted Balance		\$4,630.09
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INCOME:

Appropriation	\$2,500.00	
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Total Income	\$2,500.00	
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\$4,630.00

EXPENSES:

Total Expenses	\$0.00	
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January 31, 2023 Balance		\$7,130.09
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TOWN OF ISLE AU HAUT

TOWN LANDING BUILDING 2022

2/1/22 Auditor's Adjusted Balance		\$6,334.68
INCOME:		
Appropriation	\$0.00	
		\$6,334.68
EXPENSES:		
Utilities	\$533.80	
Building R/M	\$610.00	
Materials	\$2,177.00	
Total Expenses:	\$3,320.80	
January 31, 2023 Balance		\$3,013.88

SNOW REMOVAL WINTER ROADS 2022

2/1/22 Auditor's Adjusted Balance		\$4,557.11
INCOME:		
Appropriation	\$6,000.00	
Total Income	\$6,000.00	
		\$10,557.11
EXPENSES:		
Gas & Oil	\$1,189.53	
Salt and Sand	\$5,139.40	
Plow Drivers	\$2,521.00	
Total Expenses:	\$8,849.93	
January 31, 2023 Balance		\$1,707.18





TOWN OF ISLE AU HAUT

TOWN ROADS, BRIDGES, AND TRUCKS

TOWN ROADS & BRIDGES 2022

2/1/22 Auditor's Adjusted Balance		\$4,903.88
Transfer from Vehicle Excise Tax	\$9,952.00	
INCOME:		
Appropriation	\$40,000.00	
Total Income	\$49,952.00	
		\$54,855.88
EXPENSES:		
Labor and Equipment	\$4,982.50	
Materials	\$10,909.50	
Total Expenses	\$15,892.00	
January 31, 2023 Balance		\$38,963.88



TRUCKS AND PLOWS 2022



2/1/22 Auditor's Adjusted Balance		\$12,532.86
INCOME:		
Appropriation	\$5,000.00	
Total Income	\$5,000.00	
		\$17,532.86
EXPENSES:		
Labor	\$2,505.00	
Materials	\$867.62	
Total Expenses	\$3,372.62	
January 31, 2023 Balance		\$14,160.24





TOWN OF ISLE AU HAUT

TRUCK RESERVE ACCOUNT 2022

2/1/2022 Auditor's Adjusted Balance \$33,756.50

INCOME:

Appropriation \$10,000.00

Total Income \$10,000.00

January 31, 2023 Balance \$43,756.50

SALT AND SAND SHED RESERVE 2022

February 1, 2022 Balance Forward \$12,500.00

January 31, 2023 Balance \$12,500.00

DOT LOCAL ROAD ASSISTANCE 2022 (DOTLRA)

2/1/22 Auditor's Adjusted Balance \$16,831.58



INCOME:

State of Maine - LRAP \$9,840.00

Total Income \$9,840.00

\$26,671.58

EXPENSES:

\$0.00

January 31, 2023 Balance \$26,671.58

***2/1/2023 State Road Assistance CD \$11,381.67 \$38,053.25





TOWN OF ISLE AU HAUT

DOTTA DOT TRANSPORTATION ACCT. 2022

2/1/22 Auditor's Adjusted Balance \$26,639.91

INCOME:

Total Income \$40,000.00 \$66,639.91

EXPENSES:

Total Expenses \$0.00

January 31, 2023 Balance \$66,639.91

****2/1/23 Transportation Acct. CD \$19,309.91 \$85,949.82

VEHICLES AND BOATS

VEHICLE EXCISE TAX 2022

2/1/22 Auditor's Adjusted Balance \$10,522.19

Transferred to Town Roads and Bridges \$9,952.00 \$570.19

INCOME:

Tax Collector \$8,718.68

Total Income \$8,718.68

January 31, 2023 Balance \$9,288.87





TOWN OF ISLE AU HAUT

VEHICLE REGISTRATION FEES (MV) 2022

2/1/22 Auditor' Adjusted Balance (MV payable) \$280.00

INCOME:

Tax Collector \$1,831.00

Total Income \$1,831.00

\$2,111.00

EXPENSES:

Secretary of State \$1,831.00

Total Expenses

January 31, 2023 Balance \$280.00

BOAT EXCISE TAX 2022

2/1/22 Auditor's Adjusted Balance \$0.00

NOTE: The excise tax was combined with vehicle excise in auditor's report

INCOME:

Tax Collector \$1,341.00

Total Income \$1,341.00

January 31, 2023 Balance \$1,341.00





TOWN OF ISLE AU HAUT

**BOND TO FUND PURCHASE OF D.S. PROPERTY, AKA
COOMB'S MTN HOUSE 2022**

2/1/22 Auditor's Adjusted Balance		\$601.39
INCOME:		
Appropriation - for principal & Interest	\$14,500.00	
Total Income	\$14,500.00	
		\$15,601.39
EXPENSES:		
Bar Harbor Bank & Trust	\$14,046.03	
(principal=\$9250, Interest=\$4,796.03)		
Total Expenses	\$14,046.03	
January 31, 2023 Balance		\$1,555.36

EDUCATION

COMMON SCHOOLS

2/1/22 Auditor's Adjustment Balance		\$91,030.91
2/1/22 School Roof Reserve		\$10,390.00
INCOME:		
Appropriation	\$215,094.70	
Isle au Haut Elementary School (REAP)	\$31,858.82	
State of Maine - EPS subsidy	\$2,236.31	
Grants received	\$0.00	
Total Income	\$249,189.83	
		\$350,610.74
EXPENSES:		
Schoolboard Salaries	\$2,848.92	
Payroll Tax	\$395.13	
Insurance	\$474.00	
Utilities:electric, phone, heating	\$5,354.67	
Operating:audit	\$1,744.25	
Legal Fees	\$1,942.54	





TOWN OF ISLE AU HAUT

Dues and Subscriptions	\$5,805.34	
Supplies	\$11,018.56	
Mileage Reimbursement	\$258.46	
Transportation	\$2,774.88	
Building R/M:Labor	\$4,218.58	
Building:Materials	\$20,965.89	
Equipment R/M:Labor	\$50.00	
Salaries	\$88,100.42	
MPERS	\$6,005.88	
Health Insurance	\$42,671.49	
Dental Insurance	\$1,281.36	
Reimbursement	\$1,266.98	
Tuition	\$0.00	
Residency	\$8,699.04	
Total Expenses	\$205,876.39	
January 31, 2023 Balance		\$144,734.35

*** The School Roof Reserve Account has been combined with the Common School Acct



ARTHUR J. H. BARTER TRUST FUND 2022



2/1/22 Auditor's Adjusted Balance		\$1,747.88
INCOME:		
Dividends	\$254.90	
Total Income	\$254.90	
January 31, 2023 Balance		\$2,002.78





TOWN OF ISLE AU HAUT

Isle au Haut

251 N. DEER ISLE ROAD, UNIT 1, DEER ISLE, ME 04627

Office of the Superintendent

Telephone (207) 348-9100 Fax (207) 348-9103

"Public Schools not only serve the public, they make the public."

Superintendent's Memo

To: Town of Isle au Haut
From: Dan Ross
Re: Superintendent's Town Report
Date: April 3, 2023

Dear all,

I am writing to you in year one of my appointment as Superintendent for School Union 76 and Isle au Haut. I must say that I am enjoying this new role tremendously and wanted to thank you and the Isle au Haut School Board for this opportunity to serve your community.

Earlier this year, I visited Isle au Haut and the school house. At the time, there were five students in grades K-8, although now there are only two since a family recently moved away. That said, the School Board and I are in the process of applying for a pre-kindergarten program through the Maine Department of Education. While not yet approved, I am optimistic that we will have an option for families of 4-year old children on the island going into next year.

I want to applaud the efforts of teacher Marcela Carroll and her assistant Lisa Turner. This year we were finally able to come out from under the restrictions brought on by the Covid-19 pandemic, and they wasted no time getting back to normal operations. Whenever I have met with them, they both show true commitment to their students and their learning.

As far as the school building itself, we have a little bit of work to do, but overall it is in good shape. The roof needs some patching, as does the canopy over the main entrance. Additionally, we need to build a protective barrier over the fuel tank. We have hired a part-time person to cover the routine cleaning of the building. It took a little while before someone came forward with interest, and we're very happy to have this service restored. Earlier in the year, some work was done by Board members and local volunteers to set up the playground and provide a protective surface underneath it. Overall, we will continue to make small improvements here and there and develop a maintenance plan which will feed into annual budget development.

At the time of this writing, we have two new School Board members - Rita MacWilliam and Mike Fedosh, who I am sure are very familiar to local folks. Ms. MacWilliam has recently been appointed the new Chair of the School Board and brings with her a wealth of experience from her teaching career. There has been some discussion about expanding the Board to five members (versus the current four) and that will have to be an action at the Town level.

I look forward to working with the Isle au Haut School Board and community in the coming years. I will be visiting periodically to inspect the building and work with staff to review instruction and support needs. These visits will be announced well in advance on the chance that members of the community would like to meet with me and share their thoughts on how to support the school.

Respectfully submitted,

Dan Ross
Superintendent



TOWN OF ISLE AU HAUT

**Isle au Haut School
2023-2024 School Budget**

Report # 7757

Statement Code: 2024

Account Number / Description	2 Years Prior Actual 7/1/2021 - 6/30/2022	1 Year Prior "SoFar" 7/1/2022 - 6/30/2023	1 Year Prior Budgeted 7/1/2022 - 6/30/2023	Budget Total 7/1/2023 - 6/30/2024	Inc/Decr 7/1/2023 - 6/30/2024
State Share					
1. 1000-0000-0000-43111-000 State Educ Subsidy	(2,260.20)	(1,106.21)	(1,670.00)	(1,405.18)	264.82
Total State Share	\$(2,260.20)	\$(1,106.21)	\$(1,670.00)	\$(1,405.18)	\$264.82
Local Share					
2. 1000-0000-0000-41211-000 Local EPS Allocation	(61,605.00)	(22,645.00)	(38,820.00)	(33,453.59)	5,366.41
3. 1000-0000-0000-41213-000 Additional Local Funds	(157,797.00)	(102,826.95)	(176,274.70)	(185,354.47)	(9,079.77)
Total Local Share	\$(219,402.00)	\$(125,471.95)	\$(215,094.70)	\$(218,808.06)	\$(3,713.36)
Balance Forward					
4. 1000-0000-0000-41000-000 Bal Frwd/Audit	0.00	0.00	(25,000.00)	0.00	25,000.00
Total Balance Forward	\$0.00	\$0.00	\$(25,000.00)	\$0.00	\$25,000.00
TOTAL EPS REVENUE	\$(221,662.20)	\$(126,578.16)	\$(241,764.70)	\$(220,213.24)	\$21,551.46
TOTAL REVENUE	\$(221,662.20)	\$(126,578.16)	\$(241,764.70)	\$(220,213.24)	\$21,551.46

TOWN OF ISLE AU HAUT

Isle au Haut School
2023-2024 School Budget

Report # 7757

Account Number / Description	2 Years Prior	1 Year Prior	1 Year Prior	Budget Total	Inc/Decr
	Actual	"SoFar"	Budgeted		
	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024	7/1/2023 - 6/30/2024
Regular Programs - Elementary					
5. 1000-1100-1000-51010-010 Reg Instr Prof Educ Salaries	52,987.48	29,911.20	48,605.67	50,306.87	1,701.20
Notes: One day a week art has moved to Professional Education services. Music and dance residencies will come from REAP funds.					
6. 1000-1100-1000-51021-010 Reg Instr ET1 Salaries	28,598.68	21,352.60	28,096.88	29,498.25	1,401.37
Notes: Budgeted 5% increase					
7. 1000-1100-1000-51230-010 Reg Instr Temporary Salaries	0.00	0.00	400.00	400.00	0.00
8. 1000-1100-1000-52110-010 Reg Instr Health Prof	25,131.46	17,514.54	24,699.94	24,753.80	53.86
Notes: Includes 6% increase.					
9. 1000-1100-1000-52111-010 Reg Instr Dental Prof	298.61	229.70	283.92	286.56	2.64
Notes: Includes 4% increase					
10. 1000-1100-1000-52120-010 Reg Instr Health ETs	12,148.50	8,618.22	12,153.96	12,180.36	26.40
Notes: Includes 6% increase.					
11. 1000-1100-1000-52121-010 Reg Instr Dental ETs	298.61	229.70	283.92	286.56	2.64
12. 1000-1100-1000-52210-010 Reg Instr Medi/FICA Prof	582.99	353.06	704.78	729.45	24.67
13. 1000-1100-1000-52220-010 Reg Instr Medi/FICA ETs	2,187.80	1,633.44	2,149.41	2,256.61	107.20
14. 1000-1100-1000-52230-010 Reg Instr Medi/FICA Instr Subs	0.00	0.00	30.60	30.60	0.00
15. 1000-1100-1000-52310-010 Reg Instr MSRS Prof	1,882.12	1,148.64	1,866.46	1,931.78	65.32
16. 1000-1100-1000-52610-010 Reg Instr Unemp Prof	109.99	84.83	100.80	37.87	(62.93)
17. 1000-1100-1000-52620-010 Reg Instr Unemp ETs	102.25	79.75	100.80	45.94	(54.86)
18. 1000-1100-1000-52630-010 Reg Instr Unemp Instr Subs	0.00	0.00	3.42	3.42	0.00
19. 1000-1100-1000-53200-010 Reg Instr Prof Educational Svcs	0.00	0.00	11,380.60	11,780.60	400.00
Notes: Art teacher contract with Brooklin School.					
20. 1000-1100-1000-54320-010 Reg Instr Tech Repair & Maint Svcs	0.00	0.00	4,000.00	4,000.00	0.00
21. 1000-1100-1000-55800-010 Reg Instr Staff Travel Other	2,200.00	1,161.90	1,200.00	1,200.00	0.00
22. 1000-1100-1000-56100-010 Reg Instr General Supplies	3,248.57	1,066.44	3,000.00	3,000.00	0.00
Notes: REAP funds are used for music, phys. ed./health and Art teacher as needed.					
23. 1000-1100-1000-56110-010 Reg Instr Equipment & Furniture	33.19	0.00	500.00	500.00	0.00
24. 1000-1100-1000-56400-010 Reg Instr Books and Periodicals	323.65	140.00	1,500.00	1,500.00	0.00
25. 1000-1100-1000-56500-010 Reg Instr Technology Supplies	240.00	443.62	400.00	400.00	0.00
26. 1000-1100-1000-56600-010 Reg Instr Audiovisual Supplies	394.85	0.00	300.00	300.00	0.00
Notes:					
Total Reg Programs - Elem	\$130,768.75	\$83,967.64	\$141,761.16	\$145,428.67	\$3,667.51
Regular Programs - Secondary					
27. 1000-1200-1000-55610-990 Secondary Public Tuition In-State	0.00	0.00	12,000.00	0.00	(12,000.00)
Total Reg Programs - Secondary	\$0.00	\$0.00	\$12,000.00	\$0.00	\$(12,000.00)
Special Educ Instruction					
28. 1000-2100-1000-53440-010 SpEd Contr Svcs	0.00	0.00	5,500.00	5,500.00	0.00
Notes: Contingency in case extra support needed.					
29. 1000-2800-2110-53440-010 Soc Wk SpEd Contr Svcs	0.00	0.00	500.00	500.00	0.00
30. 1000-2800-2140-53440-010 SpEd Psych Contr Svcs Elem	0.00	0.00	2,000.00	2,000.00	0.00

TOWN OF ISLE AU HAUT

Isle au Haut School
2023-2024 School Budget

Report # 7757

Account Number / Description	2 Years Prior Actual 7/1/2021 - 6/30/2022	1 Year Prior "SoFar" 7/1/2022 - 6/30/2023	1 Year Prior Budgeted 7/1/2022 - 6/30/2023	Budget Total 7/1/2023 - 6/30/2024	Ine/Decr 7/1/2023 - 6/30/2024
Total Spec Educ Instr	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
Office of Special Education					
31. 1000-2500-2330-51040-900 Spec Srvc Ofc Admin Salary	1,003.00	519.06	1,038.11	1,074.44	36.33
32. 1000-2500-2330-51180-900 Spec Srvc Ofc Support Salary	431.00	223.05	446.09	477.86	31.77
Notes: Stipend for 20-21.					
33. 1000-2500-2330-52240-900 Spec Srvc Ofc Medi/FICA Admin	14.54	7.53	15.05	15.58	0.53
34. 1000-2500-2330-52280-900 Spec Srvc Ofc Medi/FICA Support	32.98	17.07	34.13	36.56	2.43
35. 1000-2500-2330-52640-900 Spec Srvc Ofc Unemp Admin	8.78	4.37	8.72	9.02	0.30
36. 1000-2500-2330-52680-900 Spec Srvc Ofc Unemp Support	3.77	1.88	3.74	4.01	0.27
37. 1000-2500-2330-53440-900 Spec Services Ofc (Prorate)	150.00	0.00	150.00	150.00	0.00
38. 1000-2500-2330-55800-900 Spec Srvc Ofc Staff Travel Other	0.00	0.00	175.00	175.00	0.00
Total Special Educ Ofc	\$1,644.07	\$772.96	\$1,870.84	\$1,942.47	\$71.63
School Committee Services					
39. 1000-0000-2310-51500-900 School Cmte Stipends	1,900.00	746.66	2,240.00	2,240.00	0.00
40. 1000-0000-2310-52200-900 School Cmte Medi/FICA Stipends	166.20	57.14	140.04	140.04	0.00
41. 1000-0000-2310-52600-900 School Cmte Unemp Stipends	4.24	2.13	4.24	4.24	0.00
42. 1000-0000-2310-53400-900 School Cmte Other Prof Srvc	3,448.75	576.50	4,300.00	4,300.00	0.00
Notes: Audit services \$3,500 and legal fees \$800.					
43. 1000-0000-2310-53450-900 School Cmte Legal Services	0.00	1,366.04	0.00	0.00	0.00
44. 1000-0000-2310-55200-900 School Cmte Liability Insurance	0.00	0.00	41.40	41.40	0.00
45. 1000-0000-2310-55400-900 School Cmte Advertising	350.00	0.00	350.00	350.00	0.00
Notes: Includes yearly Schoolspring joint subscription with U76					
46. 1000-0000-2310-58100-900 School Cmte Dues and Fees	133.00	171.52	300.00	300.00	0.00
47. 1000-0000-2310-58150-900 School Cmte Fingerprinting Fees	0.00	55.00	120.00	120.00	0.00
Total School Committee Srvc	\$6,002.19	\$2,974.99	\$7,495.68	\$7,495.68	\$0.00
Office of the Superintendent					
48. 1000-0000-2320-51040-900 Supt Ofc Admin Salaries	6,150.00	4,612.50	6,150.00	6,365.25	215.25
Notes: Based on 1 day a month Superintendent.					
49. 1000-0000-2320-51180-900 Supt Ofc Support Salaries	1,686.33	1,203.69	1,747.07	1,910.95	163.88
50. 1000-0000-2320-52240-900 Supt Ofc Medi/FICA Admin	89.20	66.90	89.18	92.30	3.12
51. 1000-0000-2320-52280-900 Supt Ofc Medi/FICA Support	128.96	92.06	133.65	146.19	12.54
52. 1000-0000-2320-52340-900 Supt Ofc MSRS Admin	182.04	177.12	236.16	244.43	8.27
53. 1000-0000-2320-52640-900 Supt Ofc Unemp Admin	54.46	39.20	56.77	54.36	(2.41)
54. 1000-0000-2320-52680-900 Supt Ofc Unemp Support	14.76	10.10	15.59	16.04	0.45
55. 1000-0000-2320-53410-900 Asmt for Admin (Supt Ofc Prorate)	500.00	0.00	550.00	650.00	100.00
Notes: Office supplies, rent & communications. All association cost inflationary.					
56. 1000-0000-2320-55800-900 Supt Ofc Staff Travel Other	60.00	688.50	300.00	1,000.00	700.00
Total Superintendent Ofc	\$8,865.75	\$6,890.07	\$9,278.42	\$10,479.52	\$1,201.10
Central Services					
57. 1000-0000-2500-51180-900 Cntrl Srvc Support Salaries	5,822.82	4,415.07	6,028.89	6,210.20	181.31

TOWN OF ISLE AU HAUT

Isle au Haut School
2023-2024 School Budget

Report # 7757

Account Number / Description	2 Years Prior	1 Year Prior	1 Year Prior	Budget Total	Incr/Deer
	Actual 7/1/2021 - 6/30/2022	"SoFar" 7/1/2022 - 6/30/2023	Budgeted 7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024	7/1/2023 - 6/30/2024
58. 1000-0000-2500-52280-900 Cntrl Svcs Medi/FICA Support	445.50	337.79	461.21	475.09	13.88
59. 1000-0000-2500-52680-900 Cntrl Svcs Unemp Support	50.99	37.10	54.56	52.16	(2.40)
60. 1000-0000-2500-53410-900 Asmt for Admin (Cntrl Svcs Prorate)	150.00	0.00	150.00	150.00	0.00
Notes: Accounting supplies					
Total Central Services	\$6,469.31	\$4,789.96	\$6,694.66	\$6,887.45	\$192.79
School Administration					
61. 1000-0000-2400-55300-010 School Admin Communications	1,262.93	1,790.55	1,800.00	1,500.00	(300.00)
Notes: TDS phone bill.					
Total School Administration	\$1,262.93	\$1,790.55	\$1,800.00	\$1,500.00	\$(300.00)
Student Transportation					
62. 1000-0000-2700-55140-900 Student Transp by Company	0.00	24.00	0.00	0.00	0.00
63. 1000-0000-2700-55190-950 Student Transp by Indiv In Distr	427.10	318.88	9,500.00	5,500.00	(4,000.00)
Notes: First year of two year contract.					
64. 1000-0000-2700-55190-990 HS Student Transp by Indiv	0.00	54.00	4,500.00	0.00	(4,500.00)
65. 1000-0000-2700-55200-900 Stu Transp Insurance	0.00	0.00	1,750.00	0.00	(1,750.00)
Total Student Transportation	\$427.10	\$396.88	\$15,750.00	\$5,500.00	\$(10,250.00)
Operations and Maintenance					
66. 1000-0000-2600-55200-010 Operations Building Insurance	466.25	474.00	555.00	638.00	83.00
Notes: 15% Increase.					
67. 1000-0000-2600-56050-010 Operations Equipment & Furniture	0.00	0.00	150.00	150.00	0.00
68. 1000-0000-2600-56220-010 Operations Electricity	2,711.24	2,957.44	5,000.00	6,000.00	1,000.00
69. 1000-0000-2600-56230-010 Operations Bottled Gas	339.30	0.00	800.00	800.00	0.00
70. 1000-0000-2600-56240-010 Operations Oil	1,590.27	0.00	5,000.00	2,000.00	(3,000.00)
Notes: Winterization reducing total heating costs.					
71. 1000-0000-2610-51180-010 Custodial Regular Salaries	10,413.52	0.00	10,239.60	10,500.00	260.40
Notes: New Custodian hired in March same rate of pay for 2023-2024.					
72. 1000-0000-2610-52280-010 Custodial Medi/FICA Regular	796.53	0.00	783.33	803.25	19.92
73. 1000-0000-2610-52680-010 Custodial Unemp Regular	84.48	0.00	86.01	88.20	2.19
74. 1000-0000-2610-56000-010 Custodial General Supplies	216.06	180.42	500.00	500.00	0.00
75. 1000-0000-2620-54310-010 Repair & Maint Svcs	2,475.00	4,228.14	13,000.00	10,500.00	(2,500.00)
Notes: As needed repairs on older building \$9,000. Maint. consult hours with CSD (50 hours @ \$30.00.					
76. 1000-0000-2620-56000-010 Repair & Maint General Supplies	177.75	308.26	1,000.00	1,000.00	0.00
Total Operations/Maintenance	\$19,270.40	\$8,148.26	\$37,113.94	\$32,979.45	\$(4,134.49)
77. 1000-0000-2690-54310-010 Cap Rwnl Rvntn Repair & Maint Svcs	18,600.01	0.00	0.00	0.00	0.00
Total Capital Improvements	\$18,600.01	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EPS EXPENSE	\$193,310.51	\$109,731.31	\$241,764.70	\$220,213.24	\$(21,551.46)
TOTAL EXPENSE	\$193,310.51	\$109,731.31	\$241,764.70	\$220,213.24	\$(21,551.46)

BROADBAND COMMITTEE REPORT 2022

Just over a year ago the Town of Isle au Haut was awarded \$1.2M in grants from the National Telecommunications and Information Administration (NTIA) and the State of Maine to build out a municipally owned fiber to the home network. The Island was well positioned for this award because of the groundwork already laid with community support and planning. These efforts were encouraged and supported by the town and in collaboration with The Island Institute. The project is being overseen by the Maine Connectivity Authority (MCA) and implemented in partnership with Axiom Technologies.

Last April, the NTIA's Special Representative for Broadband, Andy Berke, visited Isle au Haut. He was accompanied by representatives from each of Maine's US Congressional Offices to kick off the project. They encouraged us to overcome any challenges to see this project come to fruition. Significant progress has been made.

The on-Island fiber to the home network is fully permitted and will be constructed beginning this spring. The connection to the mainland will follow late in the year. The original grant award specified that the connection to the mainland would be via a microwave tower like the current system. The Broadband team collaborated with the IaH Electric Power Company to explore and propose subsea connections for internet and power. For Broadband, a subsea fiber cable is more future-proof for capacity, reduces operational expenses, avoids the need for a tower, and likely has higher reliability since signal transmission is not impeded by inclement weather. The State and NTIA are supportive of this requested approach. The broadband fiber and power subsea cables are both in the midst of regulatory submissions and review at the state and federal level. The microwave tower option remains as a backup in case regulatory barriers prove insurmountable.

The community has reserved funds for broadband infrastructure over the last few years and these funds are being put to work. For example, a space in the town-owned building at the dock is being renovated to serve as a central office for the Broadband equipment. The demonstration of community support has also made it possible to apply for grants which require matching funds. We recommend continuing to reserve funds as the new town owned infrastructure is implemented.

Support from the community for the new town-owned broadband infrastructure has been strong with almost 90 homes signed up for installation of fiber to the home. We thank you for that support and patience while we work together to achieve accessible high speed internet for IaH.

Respectfully submitted,
The Isle au Haut Broadband Committee



TOWN OF ISLE AU HAUT

BROADBAND RESERVE FUND 2022

2/1/22 Auditor's Adjusted Balance		\$30,000.00
INCOME:		
Appropriation	\$0.00	
Total Income	\$0.00	
		\$30,000.00
EXPENSES:		
Supplies	\$37.17	
Total Expenses:	\$37.17	
January 31,2023 Balance		\$29,962.83

POWER CO./BROADBAND CABLE FUND RESERVE 2022

New Account



INCOME:		
Donations	\$65,000.00	
Total Income	\$65,000.00	
January 31, 2023 Balance		\$65,000.00
Total Expenses:	\$37.17	
January 31,2023 Balance		\$29,962.83





Isle au Haut Store Association Report for 2022

With the assistance of the town in 2022, the store was able to make some much needed infrastructure improvements:

1. We replaced our 50-year old fuel truck with a smaller, more manageable truck that will ensure we can provide the island with heating fuel in the coming years.
2. We replaced a faulty freezer with a glass-front retail freezer and built a walk-in cooler that increases our storage capacity.

Our current needs are:

1. One more glass-front retail freezer to replace an old one that is not working consistently.
2. A financial reserve to pay for gas and kerosene at the time of delivery. This winter, the price of kerosene doubled. To keep the cost as affordable as possible, we reduced our margin on the price per gallon.
3. Repair the deteriorating wall in the storage area where the hardware is kept.

The Island Store Board



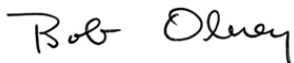
Report of the Isle au Haut Community Development Corporation to the Town of Isle au Haut

2022 marked the 31st anniversary of ICDC. We had a very busy and productive year. Our active Board of ten, comprised of both year-round and seasonal residents met regularly. In October, we held a well-attended annual meeting in Town Hall with a Zoom link.

Thanks to the broad support both within and beyond the island community, our annual appeal continues to develop into a strong funding source. The money raised allows us to underwrite the cost of acquiring the Eastside House, reduce our mortgages on other properties, increase our loan fund for island business initiatives, address both short and long-term housing maintenance needs and recover the modest operating deficit we carry annually in order to keep our rental fees affordable. Below is a summary of our on-going work:

- We are currently providing four low-interest loans, all of which are in compliance.
- All four of our rental properties were occupied through the fall until Luther, Roz and their children needed to move to the mainland. Until new occupants move in, the vacated house will undergo light maintenance including new coats of paint. A new well was drilled for the Eastside House with roof repairs scheduled for the spring of 2023. After Luther's departure, Kyle Deveraux agreed to manage our rental property maintenance needs.
- For over a year, ICDC has participated in active discussions with the Town and Maine State Housing Authority to acquire and rehabilitate the Town's three current rental properties to be funded by a grant of \$840,000 specifically dedicated to affordable housing on Maine's unbridged islands. ICDC is grateful to Malcolm Woolen and Tim Archibald for providing their architectural services. We hope to complete the grant application this spring. In order to meet significantly increased staffing demands, ICDC has established an Executive Director position for Ellie Kastanopolous. We wish to acknowledge the generosity of the Town for contributing funds to help support this position.
- This fall ICDC sponsored a roundtable discussion among the major organizations that comprise the infrastructure of the island community where each participant shared current practices, goals and challenges. There was wide interest to continue the dialogue in an effort to both support and address the needs of each organization.
- Additionally, in accordance with our mission and non-profit status, ICDC is sponsoring without financial commitment, a feasibility study to develop a Community Hub on a parcel of land near the Town Landing very generously donated by Mat Hastings. A phase one working group comprised of year-round and seasonal residents, facilitated by Fannie Allen, has been meeting regularly to flesh out needs, wishes, and preliminary plans to accommodate a winter gathering place with a common use kitchen, affordable efficiency apartments, a café, community garden, and a reserved site for a possible relocation of the Island Store. Costs, sustainable management and funding will be the central focus of phase two, with continued input from the community.

On behalf of ICDC, I wish to extend my sincere gratitude to all who have supported our work this past year.



Bob Olney
ICDC Board Chair

**Isle au Haut Electric Power Company
(a not-for-profit coop)**

During the past year the staff and Board of the Isle au Haut Electric Power Company (PoCo) have steadily continued to maintain reliable and renewable energy for the island. Led by General Manager, Bryan Carroll, Rob DeWitt, Tucker Runge, and Kyle Angeley-Devereux have maintained the grid and each of its components, particularly in the wake of significant winds during winter storms.

PoCo continues to purchase power from renewable sources, primarily hydro power, through Maine PUC approved Maine energy suppliers. After extensive research Bryan and the Executive Committee of the Board, with the approval of the full Board, PoCo signed an agreement for solar energy credits with the owner (Wishcamper Companies Inc.) of a large new solar array in Hampden, Maine, which is scheduled to come on line in the Spring of 2023. That agreement will reduce our supply costs by \$0.01 - \$0.03 for the next 20 years. That agreement combined with purchasing power from competitive suppliers has allowed PoCo to avoid a rate increase this year despite significant increases in the State of Maine.

Through 2022 and 2023, PoCo has continued planning to fund and implement a new subsea cable to replace the original now 40 year old cable as mandated by the Board and membership in 2021. This planning has been done in close conjunction with the Isle au Haut Broadband Committee. The process is currently in the permitting stage with various State and Federal agencies. The plan calls for electric and fiber optic cables to be placed on the sea floor in late 2023 or early 2024. Funding for the electric cable has been received from a grant from the Northern Border Regional Commission. The grant requires a local match. That match will come partially from the Broadband NTIA grant and partially from private contributions from members of the Isle au Haut community.

Concurrently PoCo has continued to develop plans for a solar array on the island. Engineering for that plan is being done by Seacoast Engineering of Eliot, Maine. The plan is currently being evaluated by Versant Power who must approve the connection of the array to the grid. The connection will only allow power generated on the island to be used on the island. It will not be fed back into the State grid. Once a plan is approved, PoCo will seek grant funding to implement the plan.

At the August, 2022, annual meeting of PoCo, the membership approved a change to the by laws to make Board member's terms three years instead of one. To establish an appropriate rotation, Board members were elected as follows. Three year term: Bill Chamberlin, George Cogan, Nick Filler, Dana Perry, Ruel Little. Two year term: Sam Chamberlin, Dane Stevens, Lee Davis, Abigail Hiltz, Ben Sampson. One year term: Jim Wilson, Mike Pratt, Mike Fedosh, Rob DeWitt, Bob Schoenberg.

Respectfully submitted,

Bryan Carroll—General Manager
Bill Chamberlin—Board President

Isle au Haut Tick Control Project

The MaineHealth Institute for Research (formerly Maine Medical Center Research Institute) in cooperation with the State of Connecticut Agricultural Experiment Station (CAES), has been awarded a Centers for Disease Control and Prevention (CDC) grant (Award Number 6 U01CK000665-01-01) to look at controlling deer ticks, the vector of Lyme disease and other tick-borne diseases, by treating both white-tailed deer and deer mice on Isle au Haut. Both deer and mice will be treated with acaricidal (tick-killing) compounds that will target ticks as they feed on their two key wildlife hosts. In addition to the Isle au Haut study site, there will be two study sites located in Connecticut where the same trials will be conducted. The study is scheduled to begin in the summer of 2023 and run for a total of five years.

The Vector-borne Disease Laboratory (VBDL) at MaineHealth has conducted surveys and research on ticks on Isle au Haut since the early 1990's, when deer ticks were first being recognized in the State of Maine. While research was conducted on Monhegan Island in the 1990's and early 2000's to test interventions to control tick-borne disease, Isle au Haut played a role in the research as the control/comparison site for the experimental work.

As part of the earlier study, researchers from the VBDL have been coming out a couple of times a year to collect ticks from several sites across the island and test them for infection with various disease-causing pathogens. The most recent data, from the fall of 2022, show that deer ticks were infected with some tick-borne pathogens on Isle au Haut, but at much different rates:

<i>Borrelia burgdorferi</i> (Lyme disease)	<i>Anaplasma phagocytophilum</i> (Human/Canine anaplasmosis)	<i>Babesia microti</i> (Human babesiosis)
29%	6%	0%

infections rates seen on IAH are approximately the same as elsewhere in this region of Maine and were widespread across the island.

The current project will be following up on recent pilot studies in Connecticut by CAES that showed positive results controlling tick populations through the oral delivery of acaricidal compounds to deer and mice. The Isle au Haut study will follow the same treatment protocols. Deer will be fed corn treated with a very low dose of moxidectin (a type of cattle dewormer) in the late fall and early spring, when adult ticks feeding on deer can be killed by the acaricide before laying eggs. The mouse component will consist of bait boxes placed in the wooded portion of backyards to systemically treat mice with 0.005% fipronil around homes and lawns and will occur during the summer months when the ticks are susceptible to treatment in their juvenile life stage. Both mice and deer will be captured prior to, during, and post-treatment in order to assess the efficacy of treatment on the local tick and pathogen populations.

Both products are federally registered (EPA #72500-28, FDA NADA #141-099) for use in treating mammals for parasites and will be delivered in controlled and field-proven methods. Deer will consume treated corn from automated feeders, and mice will consume treated bait from plastic boxes with entry holes that permit passage of rodent-sized mammals only.

Researchers hope to work closely with island residents in the upcoming season, as landowner participation and support will be crucial to the success of the project. If successful, this approach promises to become an important tool for control of disease-carrying ticks around residences in communities where disease risk is high.

A meeting about the project will be held at the Town Hall
April 17th at 5pm.

For further information or questions about the project please contact:
Chuck Lubelczyk (Charles.Lubelczyk@mainehealth.org) or
Dane Stevens (Dane@whitebuffaloinc.org).



Maine Seacoast Mission/Sunbeam V Report—2022-2023

Greetings from the Sunbeam and her crew—Mike Johnson, Storey King, (Just) Jillian, Douglas Cornman, Sharon Daley, and Simone Babineaux. The Sunbeam had a good past year as the crew learned to live with the ongoing impact of the pandemic. We continued welcoming folks into the salon for coffee, cookies, games, wellness checks, and some good old-fashioned conversation.

The Sunbeam made approximately twenty-five trips to the island between May 2022 and March 2023. In addition to many home visits, the crew hosted two COVID-19 vaccination booster clinics, a steel drum band concert & dance at the town landing and handed out a few iPads to folks to help improve access to healthcare. Douglas also visited during Inter-Island Event, which was a blast.

The most profound event of the year, however, was Sharon Daley’s retirement as the Sunbeam’s Nurse. Sharon was a member of the crew for over twenty years and a much beloved nurse, friend and confidant of the island. The community gave Sharon a warm and heartfelt farewell at the Christmas gathering in December.

Looking ahead to 2023, the crew is excited to welcome Simone Babineaux as the Sunbeam Nurse. Simone started in March and brings over twenty-five years of experience as a registered nurse and nurse practitioner. Stop by the boat the next time you see us at the dock and say “hi” to Simone.

Maine Seacoast Mission, the crew, and the Sunbeam thanks each of you for your support, friendship and care. We look forward to continuing our collaboration with you.



Submitted with gratitude,

Douglas Cornman
Director of Island Services
Maine Seacoast Mission/Sunbeam V





TOWN OF ISLE AU HAUT

OFFICE OF THE TOWN CLERK
ISLE AU HAUT, ME 04645

FEBRUARY 1, 2022 TO JANUARY 31, 2023

VITAL STATISTICS

Table with 2 columns: Category (Births, Deaths, Marriages, Certified Copies, Total Copies) and Count (0, 0, 1, 2, 2)

DOG LICENSE INFORMATION

Table with 2 columns: Category (Spayed/Neutered, Not Spayed/Neutered, Late Fees, Total Licenses) and Count (7, 3, 0, 10)

FEES COLLECTED AND DEPOSITED WITH TREASURER

Table with 2 columns: Category (Marriage Certificate, Marriage Certificate Copy, Dog Licenses, Dog Fees Collected, TOTAL) and Amount (\$ 40.00, \$ 15.00, \$ 51.00, \$ 24.00, \$130.00)



Submitted by,
Kendra P. Chubbuck, Town Clerk and Registrar



TOWN CLERK LICENSES & FEES 2022

2/1/22 Auditor's Adjusted (Animal Control) \$2.00

INCOME:

Table with 2 columns: Category (Dog License Fees, Vital Records) and Amount (\$2.00, \$55.00)

Total Income: \$57.00

EXPENSES:

Treasurer, Secretary of State \$57.00

Total Expenses: \$57.00

January 31, 2023 Balance \$2.00



**TREASURER'S REPORT
2022-23**

INCOME

Beginning Balance February 1, 2022	\$457,515.96
<u>Miss Lizzie House</u> Charlie Sisk	\$7,200.00
<u>Head Harbor School House</u> Ellen Kastanopolous	\$1,250.00
<u>Fire Department</u> Fire Extinguishers	\$650.00
<u>Revere Memorial Hall</u> Donations	\$50.00
<u>Revere Memorial Library</u> Donations	\$1,000.00
<u>Maine State Revenue Sharing</u> State of Maine	\$6,849.93
<u>Tree Growth Reimbursement</u> State of Maine	\$5,063.54
<u>Homestead Exemption</u> State of Maine	\$3,541.00
<u>Sale of Town Owned Land</u> Leland Small Charlie Sisk	\$1,600.00 \$2,009.76
<u>ARPA Grant</u>	\$3,542.24
<u>Payment in Lieu of Taxes</u> Maine Coast Heritage Trust United States Treasury United States Dept. of Interior Total received	\$1,875.00 \$7,888.00 \$309.00 \$10,072.00
<u>DOT Local Road Assistance (LRAP)</u> State of Maine	\$9,840.00
<u>DOTTA DOT Transportation Acct.</u>	\$40,000.00
<u>Common Schools</u> Isle au Haut Elementary REAP State of Maine – E.P.S. Subsidy Total Received	\$31,858.82 \$2,236.31 \$34,095.13



TOWN OF ISLE AU HAUT

<u>Arthur J. H. Barter Trust Fund</u>	
“Given to 8th Grade Graduates”	
Total Received	\$254.90
<u>2018 Property Taxes</u>	
Lisa Turner, Tax Collector	\$4,916.60
<u>2019 Property Taxes</u>	
Lisa Turner, Tax Collector	\$1,214.29
<u>2020 Property Taxes</u>	
Lisa Turner, Tax Collector	\$4,370.33
<u>2021 Property Taxes</u>	
Lisa Turner, Tax Collector	\$14,093.55
<u>2022 Property Taxes</u>	
Lisa Turner, Tax Collector	\$643,633.82
<u>Interest on Taxes</u>	
Lisa Turner, Tax Collector	\$3,403.75
<u>Vehicle Excise Tax</u>	
Lisa Turner, Tax Collector	\$8,718.68
<u>Vehicle Registration</u>	
Lisa Turner, Tax Collector	\$1,831.00
<u>Boat Excise Tax</u>	
Lisa Turner, Tax Collector	\$1,341.00
<u>Agent Fees</u>	
Lisa Turner, Tax Collector	\$171.00
<u>Clerk Fees</u>	
Kendra Chubbuck, Clerk	\$31.95
<u>Plumbing Permits</u>	
Total Received	\$530.00
<u>Vital Records (marriage license)</u>	
	\$55.00
<u>Federal Tax Withholding</u>	
Total Received	\$7,587.10
<u>Social Security Withholding</u>	
Total Received	\$6,767.22
<u>Medicare Withholding</u>	
Total Received	\$1,878.83
<u>State Withholding</u>	
Total Received	\$3,752.04





TOWN OF ISLE AU HAUT

Camden National Bank

Interest Earned–Now Account	\$28.01
Interest Earned–Sweep Repo Account	\$274.69
Interest Earned – CD – DOT Transportation	\$97.68
Interest Earned – CD – Local Road Assistance	\$73.97

Total Received	\$474.35
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Insurance

MEMIC - Insurance dividend	\$308.68
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TOTAL RECEIPTS	\$832,097.69
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<u>WARRANTS DRAWN</u>	<u>\$646,156.73</u>
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Balance February 1, 2023	\$643,456.90
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Respectfully Submitted,
Ellen C. Fedosh, Treasurer of Isle au Haut



2022 TAX COLLECTOR'S REPORT

2022 Tax Commitment to Tax Collector \$ 662,160.00
 Amount Collected as of January 31, 2023 \$683,728.97

Itemized Monies:

2022 Property Tax	643,633.82
2021 Property Tax	14,093.55
2020 Property Tax	4,370.33
2019 Property Tax	1,214.29
2018 Property Tax	4,919.60
2022 Property Tax Interest	514.49
2021 Property Tax Interest	370.00
2020 Property Tax Interest	506.01
2019 Property Tax Interest	79.17
2018 Property Tax Interest	1,934.08
2022 Vehicle Registrations	1,831.00
2022 Agent Fees	171.00
2022 Vehicle Excise Tax	8,718.68
2022 Boat Excise Tax	1,341.00
Filing Fees	<u>31.95</u>
Total	683,728.97

Unpaid 2022 Property Taxes

Kyle & Laura Angeley-Devereux	1,109.30
*Wayne Bater	1,421.87
Landon DeWitt	2,666.06
Island Telephone	221.07
Ian Tully	3,497.55
Theresa Cousins	1,089.54
Susannah French	3,472.58
Joanne Greenlaw	3,373.45
Valerie Carr	<u>615.78</u>
Total	\$17,467.20

Unpaid 2021 Property Taxes

Landon DeWitt	2,558.90
IaH Lobsterman's Association	1,301.81
IaH Lobsterman's Association	53.43
Ian Tully	3,356.97
Theresa Cousins	<u>1,045.75</u>
Total	\$ 8,316.86

Unpaid 2020 Property Taxes

Theresa Cousins	200.00
IaH Lobsterman's Association	1,351.37
IaH Lobsterman's Association	<u>55.47</u>
Total	\$1,606.84

TOWN OF ISLE AU HAUT

Unpaid 2019 Property Taxes

IaH Lobsterman's Association	1,511.62
IaH Lobsterman's Association	62.05
Ian Tully	<u>3,943.75</u>
Total	\$ 5,517.42

Unpaid 2018 Property Taxes

IaH Lobsterman's Association	1,318.33
IaH Lobsterman's Associations	<u>70.83</u>
Total	\$1,389.16

Unpaid 2017 Property Taxes

IaH Lobsterman's Association	1,252.25
IaH Lobsterman's Association	67.28
Ian Tully	3,467.67
Theresa Cousins	<u>1,003.65</u>
Total	\$5,790.85

Unpaid 2016 Property Taxes

IaH Lobsterman's Association	1,296.85
IaH Lobsterman's Association	69.68
Ian Tully	3,214.65
Theresa Cousins	<u>1,039.39</u>
Total	\$5,620.57

Unpaid 2015 Property Taxes

IaH Lobsterman's Association	\$1,215.90
IaH Lobsterman's Association	<u>65.33</u>
Total	\$1,281.23

Unpaid 2014 Property Taxes

Island Telephone	182.03
Theresa Cousins	<u>895.07</u>
Total	\$1,077.10

Unpaid 2008 Property Taxes

Theresa Cousins	<u>933.44</u>
Total	\$933.44

Taxes Committed to Previous Tax Collector

Unpaid 2006 Property Taxes	
John & Theresa Cousins	<u>690.15</u>
Total	\$690.15

**taxes collected after January 31, 2023*

Respectively Submitted

Lisa Louise Turner
Tax Collector



TOWN OF ISLE AU HAUT

CHARITABLE CONTRIBUTIONS: \$79,705.00

AMERICAN RED CROSS
\$250.00

DOWNEAST TRANSPORTATION, INC.
\$55.00

HANCOCK COUNTY HOMECARE & HOSPICE
\$1,000.00

HEALTH EQUITY ALLIANCE (DOWNEAST AIDS NET.)
\$100.00

ISLAND FAMILY MEDICINE (ISLAND MED. CENTER)
\$500.00

ISLAND STORE ASSOCIATION
\$20,000.00

ISLE AU HAUT BOAT SERVICES
\$50,000.00

ISLE AU HAUT COMMUNITY DEVELOPMENT CORPORATION
\$5,000.00



LIFELIGHT OF MAINE
\$500.00

MAINE PUBLIC BROADCASTING
\$150.00

MAINE SEACOAST MISSION
\$1,000.00

MEMORIAL AMBULANCE CORPS
\$1,000.00

WERU
\$150.00





**WARRANT
COUNTY OF KNOX
STATE OF MAINE**

TO: A citizen in the Town of Isle au Haut: GREETINGS:

In the Name of the State of Maine, you are hereby required to notify the inhabitants of said Town of Isle au Haut, qualified to vote in town affairs, to assemble at Revere Memorial Hall in said Town on Monday, May 1, 2023 at nine (9:00) a.m. in the morning to act on the following articles to wit:

Article 1. To elect a Moderator to preside at said meeting and vote their compensation.

Article 2. To elect a Town Clerk until the next annual town meeting and vote their compensation.

Article 3. To elect a First Selectperson until the next annual town meeting and vote their compensation.

Article 4. To elect a Second Selectperson until the next annual town meeting and vote their compensation.

Article 5. To elect a Third Selectperson until the next annual town meeting and vote their compensation.

Article 6. To elect a Treasurer until the next annual town meeting and vote their compensation.

Article 7. To elect a Collector of Taxes and Excise Taxes until the next annual town meeting and vote their compensation.

Article 8. To elect an Assessor of Taxes (Chairperson position) until the next annual town meeting and vote their compensation.

Article 9. To elect an Assessor of Taxes until the next annual town meeting and vote their compensation.

Article 10. To elect an Assessor of Taxes until the next annual town meeting and vote their compensation.

Article 11. To elect a Road Commissioner until the next annual town meeting and vote their compensation.

Article 12. To elect a Fire Chief until the next annual town





TOWN OF ISLE AU HAUT

meeting and vote their compensation.

Article 13. To elect a Planning Board member for a three year term.

Article 14. To elect a Planning Board member for a three year term.

Article 15. To see if the Town will vote to increase the size of the School Board from four to five members, effective at this town meeting.

Article 19. To elect a School Board member for a three year term.

Article 20. To elect a School Board member for a three year term.

Article 21. To elect a School Board member for a two year term.

Article 22. To elect a School Board member for a two year term.

Article 23. To elect a member of the Colwell Ramp Waterfront Access Board from the Selectboard for a one year term.



Article 24. To elect a member of the Colwell Ramp Waterfront Access Board for a two year term.



Article 25. To see if the Town will vote to maintain and operate the Isle au Haut Elementary School for the 2023–2024 school year.

Article 26. To see if the Town will vote to authorize the School Committee to expend \$145,428.67 for Pre-12 Regular Instruction.
(School Committee Recommends: \$145,428.67)
This article includes elementary education and secondary education accounts.
Prior year \$153,761.16

Article 27. To see if the Town will vote to authorize the School Committee to expend \$9,942.47 for Special Education.
(School Committee Recommends: \$9,942.47)
This article includes special education instruction and education administration accounts.
Prior year \$9,870.84



- Article 28. To see if the Town will vote to authorize the School Committee to expend \$24,862.65 for System Administration.
(School Committee Recommends: \$24,862.65)
This article includes school committee, superintendent's office, and central office services accounts.
Prior year \$23,468.76
- Article 29. To see if the Town will vote to authorize the School Committee to expend \$1,500 for School Administration.
(School Committee Recommends: \$1,500)
This article includes the principal office account.
Prior year \$1,800
- Article 30. To see what sum the Town will authorize the School Committee to expend \$5,500 for Transportation and Buses.
(School Committee Recommends: \$5,500)
This article includes school bus contract and bus fuel accounts.
Prior year \$15,750
- Article 31. To see if the Town will vote to authorize the School Committee to expend \$32,979.45 for Facilities Maintenance.
(School Committee Recommends: \$32,979.45)
This article includes building maintenance and operation accounts.
Prior year \$37,113.94
- Article 32. To see if the Town will vote to appropriate \$34,745.97 for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see if the town will vote to raise \$33,453.59 as the town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes Title 20-A, § 15688.
(School Committee Recommends: \$33,453.59)
Prior year \$38,820.16
Explanation: The Town's contribution to the total cost of funding public education from pre-kindergarten

to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount (\$33,453.59) that the town must raise in order to receive the estimated amount (\$1,405.18) of state dollars.*

**This is an estimate. State subsidy has not been approved by the legislature.*

- Article 33. **(Written Ballot Required)** To see if the Town will raise and appropriate \$185,354.47 in additional local funds as required to fund the budget recommended by the school committee
(School Committee Recommends \$185,354.47) which exceeds the State's Essential Programs and Services allocation model by \$185,354.47.
Prior year EPS exceeded by \$176,274.70
The School Committee gives the following reasons for exceeding the State's Essential Programs and Services allocation model.
Reasons: The additional local fund request exceeds the EPS funding model because the school spends more per pupil on regular education, special education, transportation, student and staff support, administration and facilities maintenance than the EPS formula recognizes.
Explanation: The additional local funds are those locally raised funds over and above the town's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act that will help achieve the school's budget for educational programs.

- Article 34. To see if the Town will authorize the School Committee to expend \$220,213.24 for the fiscal year beginning July 1, 2023 and ending June 30, 2024 from the Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, Statutes, Title 20 A, § 15690, unexpended balances, tuition receipts, local appropriations, state subsidy, school lunch revenues and other receipts for the support of schools.
(School Committee Recommends: \$220,213.24)
Prior year \$241,764.70



TOWN OF ISLE AU HAUT

Article 35. Shall the Town vote to accept the categories of funds estimated below as provided by the Maine State Legislature?

<u>Category</u>	<u>Anticipated Amount</u>
State Minimum Subsidy	\$1,405.18

Article 36. To see if the Town will authorize the School Committee to expend grant monies in addition to expenditures approved in the regular school budget.

Article 37. Shall the IAH School Board be authorized to transfer an excess of 5% between cost centers, not to exceed the total spending allocation for the 2023-2024 school year, to balance accounts.

Reasons: Under Maine Law only the voters can give authority for the School Committee to transfer in excess of 5% between cost centers. By granting this authority now, it would eliminate the calling of a special town meeting, if necessary, to balance accounts.

Article 38. To see what sum of money the Town will raise and/or appropriate from taxation for General Government Administration.

* to raise \$_____ from Taxation

Article 39. To see what sum of money the Town will raise and/or appropriate from taxation for Roads and Bridges, and transfer from Vehicle Excise Tax and Registration Fees for Town Roads and Bridges.

* to raise \$_____ from taxation

* to appropriate from Excise Revenues \$_____

Article 40. To see what sum of money the Town will raise and appropriate for the Fire Department.

* to raise \$_____ from taxation

Article 41. To see what sum of money the Town will raise and/or appropriate from taxation for the Town Landing and transfer from Boat Excise Tax for Town Landing.

* to raise \$_____ from taxation

* to appropriate from Excise Revenues \$_____





TOWN OF ISLE AU HAUT

- Article 42. To see what sum of money the Town will raise and/or appropriate for the Town Landing Parking Lot fund.
* to raise \$_____ from taxation
- Article 43. To see what sum of money the Town will raise and/or appropriate for the DOT Infrastructure Bank loan. (This loan funded the Easement purchased from Isle au Haut Boat Services to assure the Town shore access in Stonington.) Principal: \$9,083.06, Interest: \$2,000 = \$11,083.06
- Article 44. To see what sum of money the Town will raise and/or appropriate for Revere Memorial Hall.
* to raise \$_____ from taxation
- Article 45. To see what sum of money the Town will raise and/or appropriate for Revere Memorial Library.
* to raise \$_____ from taxation
- Article 46. To see what sum of money the Town will raise and/or appropriate for Solid Waste Disposal and Recycling.
* to raise \$_____ from taxation
- Article 47. To see what sum of money the Town will raise and appropriate for Trucks and Plows.
* to raise \$_____ from taxation
- Article 48. To see what sum of money the Town will raise and/or appropriate for the Truck Reserve account.
* to raise \$_____ from taxation
- Article 49. To see what sum of money the Town will raise and/or appropriate for Snow Removal.
* to raise \$_____ from taxation
- Article 50. To see what sum of money, if any, the Town will raise and appropriate for Isle au Haut Boat Services' operations for the year 2023.
(request is for \$50,000)
- Article 51. To see if the Town will continue to build a fund for improvement and maintenance of Broadband on Isle au Haut and what sum of money the Town will raise and appropriate for the Broadband fund.
(recommendation from the Broadband Committee: \$10,000)





TOWN OF ISLE AU HAUT

- Article 52. To see what sum of money, if any, the Town will raise and appropriate for ICDC (Island Community Development Corporation) to aid in the program for affordable housing for the Isle au Haut Community. (request is for \$10,000)
- Article 53. To see what sum of money the Town will raise and appropriate for the Island Store Association operations for the year 2023 (request is for \$20,000)
- Article 54. To see what sum of money the Town will raise and appropriate for Colwell Ramp Waterfront Access Property.
- Article 55. To see what sum of money the Town will raise and appropriate for Maine Islands Coalition.
- Article 56. To see what sum of money the Town will raise and appropriate for Emergency Medical Services.
- Article 57. To see what sum of money the Town will raise and appropriate for the Bond and Interest on the Bond to Fund Purchase of the Coombs' Mountain house and property. Recommended cost: \$14,000.
- Article 58. To see what sum of money the Town will raise and/or appropriate for Miscellaneous Buildings (this includes the Miss Lizzie House, Head Harbor Schoolhouse and Coombs' Mountain House.)
* to raise \$ _____ from taxation
- Article 59. To see what sum of money the Town will raise and appropriate for the Town Landing Building.
* to raise \$ _____ from taxation
- Article 60. To see what sum of money the Town will raise and appropriate for American Red Cross.
- Article 61. To see what sum of money the Town will raise and appropriate for Health Equity Alliance (formerly Downeast Aids Network)
- Article 62. To see what sum of money the Town will raise and appropriate for Downeast Transportation, Inc.





TOWN OF ISLE AU HAUT

Article 63. To see what sum of money the Town will raise and appropriate for Island Medical Center.

Article 64. To see what sum of money the Town will raise and appropriate for Maine Public Broadcasting.

Article 65. To see what sum of money the Town will raise and appropriate for Memorial Ambulance Corps.

Article 66. To see what sum of money the Town will raise and appropriate for Life-Flight of Maine.

Article 67. To see what sum of money the Town will raise and appropriate for WERU.

Article 68. To see what sum of money the Town will raise and appropriate for The Maine Seacoast Mission. The money raised would be specifically designated for the operation of the Sunbeam.

Article 69. To see what sum of money the Town will raise and appropriate for Hancock County Homecare and Hospice (HCHC).



Article 70. To see if the Town will vote to carry forward all unexpended balances with the exception of Interest, In Lieu of Taxes, Tree Growth, Veteran's Reimbursement, Homestead Tax Exemption, and Supplemental Taxes, all of which will go to the Undesignated Fund Balance.



Article 71. To see if the Town will vote to accept the funding of the categories listed below as provided by the Federal Legislatures and the Maine Legislatures:

- ANP Payment in Lieu of Taxes
- State Tree Growth Reimbursement
- State Municipal Revenue Sharing
- Veteran's Tax Benefit
- State Homestead Exemption Reimbursement
- OT Local Road Assistance
- DOT Transporting Highway Construction and Maintenance Materials
- Public Library Per Capita Funds
- General Assistance Reimbursement Funds
- State Aid to Education
- State Grants and other Funds





TOWN OF ISLE AU HAUT

- Article 72. To see if the Town will authorize the Selectmen to issue notes for temporary loans and what rate of interest to pay.
- Article 73. To see if the Town will authorize the Selectmen to sell property taken for taxes.
- Article 74. To see if the Town will bond the Town Treasurer, Town Clerk, Town Tax Collector and the Lighthouse Committee Treasurer and to pay all Town Officials job related expenses.
- Article 75. To see if the Town will set a date on which all local taxes shall be paid and decide a rate of interest for all taxes unpaid after that date.
- Article 76. To see if the Town will vote to increase the property tax levy limit established for Town of Isle au Haut by State law because the municipal budget approved for 2023–2024 articles resulted in a Tax Commitment that is greater than the property tax levy limit.



***REMINDER TO CITIZENS: Following the last article there will be three motions that need to take place before adjourning. Please be patient and let the Town Clerk and Moderator do their job.

Motion to have minutes read; Motion to accept the minutes; and a motion to adjourn.

**The Registrar hereby gives notice that she will be in session for the purpose of revising the list of voters at Revere Memorial Hall at 8:30 a.m. in the morning on the date of said meeting.



Given under our hands at Isle au Haut, this 24 day of April, 2023
Selectboard—Town of Isle au Haut

_____ Peggi R. Stevens—First Selectperson

_____ Daniel MacDonald—Second Selectperson

_____ Abigail Hiltz—Third Selectperson

ATTESTED:

Kendra Chubbuck, Town Clerk, Town of Isle au Haut



