

Isle au Haut School Board

Minutes of the Budget Meeting March 20, 2023

Members Present: Rita MacWilliam, Chair; Mike Fedosh

Staff Members Present: Dan Ross, Superintendent; Rhonda Easton, Assistant to the Superintendent

The meeting was called to order at 5:10 pm

Continuing discussion of budget development for 2023-24

- Rhonda presented a new version of the budget
- Total budget 16% increase; expenditures .5% increase
 - Income has a decrease from state share and local EPS allocation
 - Balance forward of 0 due to the audits not being completed
- Dan and Rhonda will go through the budget to see if any more cuts can be made

Pie auction money cannot be repaid with school budget according to the auditor.

Pre school Issue

- There will be three 4 year olds on the island for the school year 2023-24
- Marcela is not certified to teach pre school
 - Dan will talk with DOE about assigning pre school duties to current teacher
- Isle au Haut does not have state approval for a pre school program
- Is there a way to put money in the budget for preschool?
- Rita will do research into the preschool issue

The Board would like to have a monthly balance of the student activity fund.

Meeting adjourned at 6:09 pm Rita/Mike

Respectfully submitted,
Rita G. MacWilliam, Chair