

Isle au Haut School Board Budget Minutes
March 22, 2024

Members Present: Rita, Chair; Sharen, Kathie

Staff Present: Dan Ross, Superintendent; Rhonda Eaton

Meeting opened at 1:10 pm

Meeting correction on agenda.

No citizen comments.

Dan and Rhonda walked the Board through the 2024-25 proposed budget line by line.

The budget as presented had an increase of \$31,177.49 to \$251,385.73

Include a warrant item to apply the money left in the 22-23 audit to this budget

Highlights:

- Lisa Turner's hourly wage \$27.50/hr for 185 days
- Art teacher is considered a long term sub. It was agreed to pay her \$27.50/hr. The money would come from REAP funds from 23-24.
- REAP pays for specialists' supplies, dance and music.
- Transportation for on island will remain in the budget.
- Rita can speak to the budget with Dan at Town Meeting.
- REAP money for 23-24 is \$25,806 and there is money in the 22-23 REAP account.

Dan and Rhonda will prepare the budget for final approval on March 27. (This meeting was canceled due to a clerical error reported to MDOE that needs to be corrected before the budget can be approved.)

Meeting adjourned at 2:37 pm Sharen/Rita 3

Respectfully submitted,
Rita G MacWilliam, Chair