



ANNUAL REPORT
OF THE
MUNICIPAL OFFICERS

OF THE TOWN OF
ISLE au HAUT, MAINE



2023



Also included:
Annual Town Meeting Warrant



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List of Town Officers 2023/2024

Selectboard	First Second Third	Peggi Stevens Abigail Hiltz Kyle Devereux
Clerk		Kendra Chubbuck
Registrar		Kendra Chubbuck
Treasurer		Ellen Fedosh
Tax Collector		Lisa Turner
Assessors	Chair	Abigail Hiltz Bryan Carroll Aiden Olney
Fire Chief Deputy Fire Chief		Bryan Carroll Kyle Devereux
Road Commissioner		Tucker Runge
School Board	Chair	Rita MacWilliam (2026) Patricia Barter (2024) Mike Fedosh (2025) Kathie Fiveashe (2025) Sharen Wilson (2026)
Planning Board	Chair	Wendell Chamberlain (2024) Daniel MacDonald (2026)) Michael Fedosh (2025) Tucker Runge (2026) Michael Delchamp (2024)
	Alternate Alternate	Waylan Small (2026) Rob DeWitt, Jr. (2025)
Planning Board of Appeals		Judi Burke (2025) Kendra Chubbuck (2026)

Ellen Fedosh (2026)
Gregory Runge (2026)
Lisa Turner (2024)
Crystal Gareau (2024)

Lighthouse Committee

Wendell Chamberlain (2025)
Sue Chamberlain (2025)
Michael Fedosh (2026)
Marcela Carroll (2026)
Bernadine Barter (2024)
Marshall Chapman (2024)
Kathie Fiveashe (2024)

Alternate
Alternate

Colwell Ramp Committee

Kyle Devereux (Selectboard)
(yearly)
Aiden Olney (2024)
Charlie Sisk (2025)

Maine Island Coalition
Alternate

Kendra Chubbuck (2025)
Peggi Stevens (2025)

Harbormaster

Tucker Runge (2024)

Local Plumbing Inspection

William Stevens (2025)

Code Enforcement Officer
Emergency Management
Director

Position not filled / Selectboard
Charlie Sisk (2024)

911 Addressing Officer

Michael Fedosh (2025)

Library Committee

Judi Burke (2024)
Julia Finney (2026)
Meg Gailey (2025)
Christine Hill (2024)
Holly Scott (2025)
Lisa Turner (2024)
Sharen Wilson (2026)
Brenda Clark
 Summer Librarian
Ellen Fedosh
 Winter Librarian

Committee for Broadband

Stew Foelix (2025)
Sue Foelix (2025)
Charlie Hopkins (2025)
Donna Hopkins (2025)

Animal Control Officer

Selectboard

Overseers of the Poor

Selectboard

Sealer of Weights and
Measures

Selectboard

Surveyors of Wood and
Lumber

Selectboard



Janet T. Mills
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Spring 2024

Dear Maine Resident:

Since my first day in office, I have been guided by the belief that to strengthen our state, we have to invest in our greatest asset: the people of Maine. With the support of the Legislature, my Administration has invested in what people need to succeed — job training, child care, health care, education, broadband, and housing.

Those investments are working — small businesses are expanding their operations; people are moving here to work and raise their families; and graduates are staying in Maine to pursue rewarding, life-long careers — all encouraging signs that are reflected in the strength of our economy. In fact, Maine has the best rate of economic growth in New England and one of the best rates in the nation.

At the same time, we have our challenges. In late October, a gunman took the lives of 18 innocent citizens and injured many more in an act of senseless and unconscionable violence. Then, in December and January, heavy rains and powerful winds brought massive flooding that destroyed homes and businesses, roads, and bridges, and changed the very landscape of our coast.

I have proposed legislation to address both issues — first, to rebuild from these storms and prepare for those to come; and, second, to expand mental health services and keep weapons out of the hands of dangerous people to better protect public safety.

We have made good progress over the past five years to ensure that every person can find a good-paying job in Maine; have affordable health insurance; have the peace of mind that their children are safe at home and at school; breathe clean air and drink clean water and enjoy the rolling hills, lush forests, mighty rivers, and bold coast of Maine.

There are still plenty of challenges, particularly when it comes to the affordability of housing, child care, energy, and other things, but thanks to the resilience and the resolve of Maine people, I am more confident than ever before in the future of our state.

It is my honor to serve as your governor.

Sincerely,



Janet T. Mills
Governor



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TTY USERS CALL 711
WWW.MAINE.GOV

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FAX: (207) 287-1034

SUSAN M. COLLINS
MAINE

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WASHINGTON, DC 20510-1904
(202) 224-3623
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
APPROPRIATIONS
VICE CHAIR
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends:

It is an honor to serve the people of Maine in the U.S. Senate, and I welcome this opportunity to share an update on issues important to Maine and America.

One of my priorities for 2023 has been to improve the appropriations process in Congress – the way it decides how to spend taxpayer money. I took over as the Vice Chair of the Senate Appropriations Committee last year. Along with Chair Patty Murray, we decided the best change we could make was not to do something new. Instead, it was to do something old – that is, go back to the regular and transparent committee process that we used to have.

Part of restoring this process included holding 50 public Committee hearings, which allowed for input from senators on both sides of the aisle. As a result, for the first time in five years, the Senate Appropriations Committee passed all twelve of its funding bills on time. This was done with strong bipartisan support. In fact, seven of them passed unanimously.

Now, we need to work with the House of Representatives to pass these twelve bills and turn them into laws.

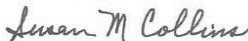
These bills contain funding for a wide range of Maine priorities, including support for the workforce at Bath Iron Works and Portsmouth Naval Shipyard, our lobster industry, infrastructure improvements, affordable housing, biomedical research, veterans, and heating assistance programs like LIHEAP. These bills also contain nearly \$590 million in Congressionally Directed Spending for 231 projects throughout the State of Maine. These projects would help promote job creation, expand access to health care, and improve public safety, infrastructure, and important resources in communities across all 16 counties of our state. I will continue to work to get these bills signed into law in the new year.

On October 25, the horrific mass shooting in Lewiston claimed the lives of 18 Mainers and injured 13 others. In response, I led Maine's Congressional Delegation in requesting an independent investigation by the U.S. Army Inspector General into the events leading up to the shooting. On December 15, the Under Secretary of the Army wrote to inform me that such an investigation will take place, and the Army Inspector General has instructed her team to immediately begin preparing to conduct this investigation. While nothing can undo the events of October 25, I will continue to work to understand what happened and what could have been done differently, and to find answers for the victims, survivors, and their families.

No one works harder than the people of Maine, and this year I honored that work ethic when I cast my 8,855th consecutive roll call vote.

As we look ahead to 2024, I remain committed to addressing the concerns of Maine families and communities. If you need assistance or wish to share your thoughts, please do not hesitate to reach out to one of my six state offices.

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

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(202) 224-5344
Website: <https://www.king.senate.gov>

United States Senate
WASHINGTON, DC 20510

COMMITTEES
ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
VETERANS' AFFAIRS

January 1, 2024

Dear Friends,

Thank you for allowing me to add my congratulations and gratitude for the positive differences each town and city in Maine makes for its people and ultimately for Maine as a whole. When I travel around the state and visit the various regions in Maine, I see firsthand the differences you all make, the focus you put on excellence, and the helping hands you extend to neighbors. I have learned valuable lessons watching your collaborations with each other. They got the State motto right – Dirigo – because you all certainly do lead the way and exemplify the best of Maine.

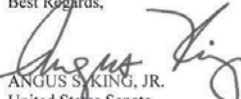
First, it was a true honor to be appointed to the Senate Veterans Affairs Committee this year to help address the challenges facing Maine veterans. We owe our way of life to these brave men and women and share a collective responsibility as a grateful nation to give back to our veterans. That means delivering veterans the benefits they have earned, addressing the veterans' suicide crisis, improving transition-to-civilian-status programs, and ensuring every veteran can access essential services, like affordable housing and behavioral healthcare.

Next, one of the most significant infrastructure projects in Maine history is underway: affordable and universal broadband availability throughout the state. Supported through funding in the bipartisan infrastructure bill, we are now within striking distance of broadband service even in our most rural communities. Additionally, infrastructure improvements in our roads and bridges, water and septic upgrades for our towns and support for our workforce and employers are also in the pipeline. Serious steps are being taken to address the toll from substance abuse and to provide our older neighbors with resources to help them continue to stand strong throughout their golden years. It is my goal here to make sure everyone has access to stable employment opportunities and quality healthcare which is of critical importance to keep our families healthy and happy.

I am thankful for each town in Maine for their commitment to their communities, to their citizens, and to this country. I will do my part to listen to your concerns and work to find useful solutions to the issues you face. My offices throughout Maine remain available to you if you face hurdles with the federal government, whether it be veteran issues, social security problems, student loans, immigration, tax assistance and more. I hope you will reach out of my offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford and allow me the chance to be part of your solutions. Together, I know we can continue to build a stronger, brighter future for our great state.

Maine is known for our grit and resiliency and we are making great strides — something others across the country have noticed. Thank you for being one of the reasons Maine is so special; it is not only a pleasure to serve you — it is a pleasure to know you. Mary and I wish you a happy and safe 2024.

Best Regards,


ANGUS S. KING, JR.
United States Senate

AUGUSTA
40 Western Avenue, Suite 412
Augusta, ME 04330
(207) 622-6292

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202 Harlow Street, Suite 20350
Bangor, ME 04401
(207) 945-8000

BIDDEFORD
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Biddeford, ME 04605
(207) 352-9216

PORTLAND
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Portland, ME 04101
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CHELLIE PINGREE
CONGRESS OF THE UNITED STATES
1ST DISTRICT MAINE

COMMITTEE ON APPROPRIATIONS
SUBCOMMITTEES:
INTERIOR, ENVIRONMENT, AND RELATED AGENCIES, RANKING MEMBER
AGRICULTURE, RURAL DEVELOPMENT, AND RELATED AGENCIES
MILITARY CONSTRUCTION, VETERANS AFFAIRS, AND RELATED AGENCIES

COMMITTEE ON AGRICULTURE
SUBCOMMITTEES:
LIVESTOCK, DAIRY, AND POULTRY
FORESTRY

Dear Friends,

I hope this letter finds you well and in good health. It is my honor to serve the people of Maine’s First District, and I’m pleased to share some ways that I can support you and your community this year.

I know that navigating many federal agencies and programs can be frustrating. One of my most important roles as a Member of Congress is to assist you if you’re having trouble. My office can help to resolve challenges with a wide range of programs, including Social Security, veterans’ benefits, passport renewals, and more. If you need help, please reach out to my Portland office at (207) 774-5019 or visit my website at pingree.house.gov/contact.

As you know, communities around Maine have experienced major damage as a result of winter storms and widespread flooding in recent months. These storms have underscored the importance of disaster preparation, particularly as we face the growing impact of climate change. I am working closely with Governor Mills and her administration to ensure that federal assistance is available for both short-term recovery needs and long-term resiliency planning. My staff and I are continually updating my website with new resources and stand ready to answer any questions you may have.

My office can also provide more information about the annual Community Project Funding (CPF) process. Each year, Congress enacts appropriations bills that provide the federal government with the funding it needs to operate. CPFs are a critical tool to directly support local governments and nonprofit organizations through federal appropriations. If you know of a project that might be a good fit, I encourage you to keep in touch as more details about the Fiscal Year 2025 funding process become available, as eligibility requirements and limitations can differ from year to year.

It is always a privilege to hear from you, so don’t hesitate to reach out to my office any time that I can be helpful. Please rest assured that I do not take the responsibility of representing you lightly, and as we move into this new year, I will continue fighting for Mainers on the issues that impact us most. Thank you, and I hope to see you in Maine soon.

Sincerely,

Chellie Pingree
Member of Congress

2 PORTLAND FISH PIER, SUITE 304
PORTLAND, ME 04101
PHONE: 207-774-5019
FAX: 207-871-0720



108 MAIN STREET
WATERVILLE, ME 04901
PHONE: 207-873-5713
FAX: 207-873-5717

Nicole Grohoski
Senator, District 7

P.O. Box 1732
Ellsworth, ME 04605



THE MAINE SENATE
131st Legislature

January 2024

Dear friends and residents of Isle au Haut,

Lawmakers are back in session in Augusta, and I feel fortunate to represent my hometown and the coastal communities of Senate District 7. I continue to serve as the Senate Chair of the Taxation Committee and am returning to the Energy, Utilities and Technology Committee. I look forward to the work ahead, building on what we accomplished in 2023.

Last year, my colleagues and I worked hard to pass necessary and impactful legislation. We improved the Property Tax Fairness Credit so that our neighbors who are over 65 can afford to stay in their homes, whether they own or rent. We expanded income eligibility for the credit and increased the maximum benefit from \$1,500 to \$2,000. It is important to file income taxes annually to ensure that you receive credit or future relief payments for which you are eligible. We also improved the Property Tax Deferral Program to ensure none of our older neighbors slip through the cracks and lose their homes.

We've kept our promises to students and property taxpayers by funding statewide K-12 public education costs at 55%, fully funding the municipal revenue sharing program to help towns with the cost of local roads and public safety, and continuing to fund universal free school meals.

We increased funding for roads, bridges, and other transportation infrastructure without taking on debt, an effort that started with unanimous bipartisan agreement in the Taxation Committee. We also dedicated funding to replace culverts and build up roads at risk of flooding, which will help municipalities access significant federal funding and prepare for more intense storms.

Lawmakers invested \$31 million in EMS departments across the state to ensure access to these vital services. We also made a critical investment in the safety and preparedness of Maine's firefighters by providing \$1.5 million to improve our fire service training facilities.

I will continue to collaborate with my colleagues, regardless of party affiliation, to make sure we are doing the best work we can for all Mainers. Please contact me if I can be of any assistance with state government or if you have questions about the legislative process. I also share information via Facebook and Instagram (@senator.grohoski) and send out periodic email newsletters; please let me know if you would like to be added to my mailing list. You can email me at Nicole.Grohoski@legislature.maine.gov or call the Senate office at (207) 287-1515.

I remain at your service and am honored to be your advocate in Augusta.

Sincerely,

A handwritten signature in black ink that reads "Nicole C. Grohoski".

Nicole Grohoski
State Senator, District 7



Holly Rae Eaton

8 Hardy's Hill Rd
Deer Isle, ME 04627
Phone: (207) 610-9281

Holly.Eaton@legislature.maine.gov

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002

(207) 287-1400

TTY: Maine Relay 711

Isle au Haut Neighbors:

It continues to be an honor to serve you in the Maine House of Representatives. When you elected me to the State House, I promised to work to address our state's most pressing challenges head on – and that's exactly what we did in 2023.

The Legislature invested in the well-being of Maine workers and families by establishing a comprehensive paid family and medical leave program, increasing funding for Pre-K and child care support and taking significant steps to address Maine's shortage of affordable and available housing, which is affecting us here in Hancock County significantly. We also invested more than \$30 million to provide grants to EMS departments to help support and strengthen services throughout Maine, particularly in rural communities. Additionally, we enacted measures to improve water quality in Maine lakes and support municipal shellfish conservation programs.

As of this writing, we are three months into the second regular session of the 131st Legislature. We have considered hundreds of bills and still have a number of bills to work through before we adjourn, which will likely be in mid-April. I continue to serve on the Marine Resources Committee, where my colleagues and I develop legislation to strengthen our fishing industries, promote marine conservation and protect and invest in our coastal economy. This year, I was appointed to also serve on the Transportation Committee. So far, I have enjoyed working with my colleagues on both sides of the aisle to improve Maine's roads and bridges and to support the ferry service that so many in our area depend on.

If there is anything I can do to be of assistance to you or your family, please feel welcome to reach out. I always enjoy connecting with constituents – whether you have concerns about local matters, questions about state programs or would like to discuss thoughts on legislation. I can be reached at 207-610-9281 or Holly.Eaton@legislature.maine.gov.

Sincerely,

A handwritten signature in cursive script that reads 'Holly Eaton'.

Holly Eaton
State Representative

District 15: Brooklin, Deer Isle, Frenchboro, Southwest Harbor, Stonington, Swan's Island, Tremont,
Eagle Island Township, Isle au Haut, Vinalhaven

Assessor's Report 2023

Local Taxable Real Estate Valuation	\$80,909,579
Local Taxable Personal Property Value	<u>27,450</u>
Total Taxable Valuation	80,937,029
Total Homestead Exemption Valuation	<u>475,000</u>
Total Valuation Base	\$81,412,029

Appropriations

County Tax (Incl. Comm. Fee)	\$77,012
Municipal Appropriations	378,588
School Appropriations	217,261
Overlay	<u>8,556</u>
Total Appropriations	\$681,417

Deductions

State Municipal Revenue Sharing	\$6,844
Homestead Reimbursement	3,848
Tree Growth	5,064
In Lieu of Taxes	10,072
Veterans Exemption	<u>0</u>
Total Deductions	\$25,828

Tax for Commitment	\$655,590
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Mil Rate: .0081

NOTICE TO TAXPAYERS

Before making an assessment the Assessors shall give reasonable notice in writing to all persons liable to take action in the municipality to furnish the Assessors true and perfect lists of their estate, not by law exempt from taxation, of which they were possessed on the first day of April of the same year.

The notice to residents may be given by posting notifications in some public place in the municipality or in such ways as the municipality directs. The notice to non-resident owners may be mailed directly to the last known address of the taxpayer.

If any such person after such notice does not furnish a list, he or she is hereby barred of his or her right to make application to the Assessors or County Commissioners for any abatement of his/her/their taxes, unless he/she/they furnished such a list with his/her/their application and satisfies them that he/she/they were unable to furnish at the times appointed.

NOW, MORE IMPORTANTLY:

The Assessors, or any one of them, may require the person furnishing the list to make an oath to it's truth, which any of the Assessors may administer, and any of them may require him/her/them to sign in writing all proper inquiries as to the nature, situation, and value of his/her/their property liable to be taxed in the state and refusal or neglect to answer such inquiries and subscribes to the same, bars an appeal to the County Commissioners, but such list and answers shall NOT be conclusive upon the Assessors.

Respectfully Submitted,

Abigail Hiltz, Chair
Bryan Carroll
Aiden Olney

Board of Assessors
Town of Isle au Haut, Maine

SELECTBOARD REPORT 2023

Isle au Haut Town Government started this past fiscal year 2023/2024 with a change to its Selectboard. Peggi Stevens, First Selectperson, announced her intended retirement at the end of April 2024. Abigail Hiltz moved to the position of Second Selectperson and Kyle Devereux joined the board as Third Selectperson. Daniel MacDonald retired after many years on the board and we thank him for his service. What was unique about these changes were the conversations that ensued regarding town government's Board of Selectmen. It was an inclusive discussion about what these jobs included, what was the time commitment, and what was a fair and attractive salary to support these positions in this day and age. It is of paramount importance to get new citizens involved in local government and the annual town meeting was an important forum to have this overdue conversation.

Some of the projects done in 2023:

Revere Memorial Hall got a new walkway into the building with new bluestone and reset linear granite stone alleviating the poor drainage. Boxwood plants line the walkway and a thank you to Wendy Pomeroy for getting the project idea in motion.

The Town Landing got new concrete planks to replace the old broken ones.

A new Town Landing float to replace our damaged old float was ordered, built and will be in place for the summer season.

The Selectboard worked with the Fire Chief, Bryan Carroll, to rid the firehouse of the accumulation of fire retardant foam no longer considered safe in fire fighting. It went off island to a facility that deals with such chemicals.

Tucker Runge became our new Road Commissioner and worked with Bill Stevens, newly retired Road Commissioner to keep the roads in good driving and walking condition. They did ditching, patching and the greatly needed roadside cutting. The visibility is much improved, but drivers should still take caution as we share the roads with others.

The Broadband Committee oversaw the installation of fiberoptic wire to many homes on Isle au Haut (they have a separate report). They took care of the crews from Axiom/Hawkeye Technologies that worked all spring/summer getting the job done. Many, many details went into this and our thanks go to Charlie and Donna Hopkins and Stew and Sue Foelix.

We had to say a fond farewell to some wonderful people that have touched our community and our lives as well as wishing heartfelt sympathy to their families. So long to George Aldrich, Dottie Dodge, Elenor Gailey, Rudi Graf, Ted Hoskins, Claire Jacobus, Mark Stanley, and Grady Watts. You will be missed but not forgotten.

Respectfully submitted,
Peggi Stevens
Abigail Hiltz
Kyle Devereux

*If Once You Have
Slept on an Island...*

If once you have slept on an island
You never will be quite the same;
You may look as you did the day before,
And go by the same old name.

You may bustle about in street and shop
You may sit at home and sew,
But you'll see blue water and wheeling gulls
Wherever your feet may go.

You may chat with your neighbors of this and that
And close to your fire keep,
But you'll hear ship whistle and lighthouse bell
And tides beat through your sleep.

Oh! You won't know why and you can't say how
Such a change upon you came,
But once you slept on an island
You'll never be quite the same.

Rachael Field 1920

SELECTBOARD'S REPORT

INTEREST AND FILING FEES 2023

INCOME:

Interest on Taxes \$819.68

Filing Fee and Postage \$31.95

Total Income: \$851.63

January 31, 2024 Balance \$851.63

STATE MUNICIPAL REVENUE SHARING 2023

2/1/23 Auditor's Adjusted Balance \$12,547.72

INCOME:

State of Maine \$8,348.30

Total Income \$8,348.30

January 31, 2024 Balance \$20,896.02

TREE GROWTH REIMBURSEMENT 2023

2/1/23 Transfer to Undesignated Fund Balance

INCOME:

State of Maine \$6,163.50

January 31, 2024 Balance \$6,163.50

VETERANS TAX BENEFIT 2023

2/1/23 Transfer to Undesignated Fund
Balance

INCOME:

State of Maine \$25.00

January 31, 2024 Balance \$25.00

HOMESTEAD TAX EXEMPTION 2023

2/1/23 Transfer to Undesignated Fund
Balance

INCOME:

State of Maine \$4,198.00

January 31, 2024 Balance \$4,198.00

PROPERTY TAX REVALUATION 2023

2/1/23 Auditor's Adjusted Balance	\$24,477.25
INCOME:	\$0.00
EXPENSES:	\$0.00
January 31, 2024 Balance	\$24,477.25

PAYMENT IN LIEU OF TAXES 2023

2/1/23 Auditor's Adjusted Balance	\$0.00
Transferred to Undesignated Fund Balance	

INCOME:

Maine Coast Heritage Trust	\$1,875.00
United States Treasury - ANP payment	\$8,452.00
US Dept. Of Interior-Fish&Wildlife	\$346.00
Total Income	\$10,673.00

January 31, 2024 Balance	\$10,673.00
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COUNTY TAX 2023

INCOME:

Assessment Sheet	\$77,012.00
------------------	-------------

EXPENSES:

Knox County Treasurer - 2023 tax	\$73,660.00
Knox County Treasurer - 2023 comm. Fee	\$3,352.00
Total Expenses	\$77,012.00

January 31, 2024 Balance	\$0.00
--------------------------	--------

GENERAL GOVERNMENT 2023

2/1/23 Auditor's Adjustment Balance \$35,260.43

INCOME:

Appropriations \$125,000.00
Agent Fees \$152.00
Filing Fees \$31.95
MEMIC \$311.78
Camden National Bank - interest \$339.89

Total Income \$125,835.62

\$161,096.05

EXPENSES:

Salaries \$69,479.50
Payroll Tax \$6,848.25
Insurance \$20,191.00
Utilities -phone \$632.43
Operating \$27,018.50
Consultant \$4,087.00
Contribution \$1,000.00

Total Expenses: \$129,256.68

January 31, 2024 Balance \$31,839.37

ASSETS

MISCELLANEOUS BUILDINGS 2023

2/1/23 Auditor's Adjusted Balance \$71,386.49

**this includes the total incomes and expenses from the three rental buildings
Coomb's Mtn House, Miss Lizzie, Head Harbor Schoolhouse

INCOME:

Appropriation	\$0.00	
Coomb's Mtn. House	\$0.00	
Miss Lizzie House	\$7,800.00	
Head Harbor Schoolhouse	\$1,375.00	
Total Income	\$9,175.00	\$80,561.49

EXPENSES:

Coomb's Mtn. House		
Utilities	\$455.00	
Building R/M		
Miss Lizzie House		
Utilities	\$99.00	
Building R/M	\$3,157.91	
Head Harbor Schoolhouse		
Building R/M	\$47,247.43	
Total Expenses	\$50,959.34	
January 31, 2024 Balance		\$29,602.15

MUNICIPAL OWNED LANDS 2023

2/1/23 Auditor's Adjusted Balance		\$4,759.22
INCOME:		
Sale of Town Owned Land	\$7,652.00	
Total Income:	\$7,652.00	
		\$12,411.22
EXPENSES:		
	0	
January 31, 2024 Balance		\$12,411.22

ISLE AU HAUT FIRE DEPARTMENT

In 2023 the Town of Isle au Haut Fire Department underwent a series of evaluations of both equipment and resources. After a deep clean of the interior by a number of volunteers in May, all equipment was sorted and inventoried allowing for determination of critically necessary equipment, further streamlining the resources available and allowing for a quicker response. In the process, all portable pumps, hoses, and portable tanks were deployed and tested.

During clean-up of the interior, it was determined that all chemicals on site were expired and, in a condition not suitable for storing further. A licensed contractor was identified and hired to properly dispose of all the chemicals onsite.

Finally, Knox Co. Emergency Management Agency was updated of our personnel, equipment and response procedures and a training with Acadia National Park’s Fire Management Officer was held in the Fall to establish new protocols and to further the relationship between our two agencies.

Bryan Carroll—Chief

FIRE DEPARTMENT 2023

2/1/23 Auditor's Adjusted Balance		\$18,290.59
INCOME:		
Appropriation	\$5,000.00	
Contribution	\$2,000.00	
Total Income:	\$7,000.00	\$25,290.59
EXPENSES:		
Utilities (Elec., Phone, heating)	\$2,553.76	
Supplies	\$780.02	
Building R/M	\$120.00	
Vehicle R/M	\$43.89	
Total Expenses	\$3,497.67	
January 31, 2024 Balance		\$21,792.92

**TOWN OF ISLE AU HAUT PLANNING BOARD
Board Meeting Activity for Calendar Year 2023 as follows:**

2/28:

- Buff McLaughery Porch Footprint/Shoreland zoning review
- Leland Small permit update and review of drainage remediation
- ICDC permit acceptance and review on renovations to Miss Lizzie House, Head Harbor School House, and Coombs Mountain/Schrader House duplex conversion.
- John Dewitt greenhouse permit review
- CEO status

4/4:

- Final approval of ICDC renovation projects
- Approved Marshall Chapman garage permit
- Reviewed MMA webinar input on planning board bylaws, maps and procedures, and the Town's comprehensive plan compliance with the State's Shoreland Zoning ordinance. The implication is that the Town's bylaws/ordinances need to be reviewed and updated.

5/12:

- Election of Officers
- John Dewitt greenhouse permit final approval
- Final approval of Leland Small permit
- Ongoing ordinance review and procedures discussion
- Discussion of broadband cable project
- William Barter shed renovation discussion

6/13:

- Sara Howard shed permit application accepted for review and discussion
- William Barter shed permit application for initial planning review
- Discussion of Town Shoreland Zoning compliance to coincide with federal floodplain maps

7/11:

- Final approval of Howard shed on Old Cove
- Revised William Barter shed replacement permit with proper setbacks accepted for review and discussion
- Shoreland Zoning update draft report
- Approve Kyle Devereaux deck permit
- Accepted Robert Olney's dock rehab/reconstruction permit in accordance with the Army Core of Engineers permitting procedure (Kimball's Island)
- Review of well drilling records on Hastings/Hub Project

8/7:

- Final approval of William Barter shed after presentation by Lloyd Turner
- Shoreland Zoning review presentation by Mike Fedosh

12/11:

- Town Broadband Committee permit submission for sea-to-land cable installation for Army Core of Engineers approval
- Isle au Haut Power Company permit submission for sea-to-land cable installation for Army Core of Engineers approval

Chair and Secretary Attendance at Webinars and Workshops

2/16 MMA webinar for local planning boards and boards of appeals on procedures and decision making processes

3/29 Information meeting with IAH Hub Project coordinators

9/20 In person meeting with Island Institute to discuss community resilience partnership on planning board's role in addressing sea level rise adaptation, municipal support, transportation, and housing.
Attended HCPC workshop on Comprehensive Planning

9/27 Attended Maine Island Affordable Housing Alliance workshop

10/18 Attended HCPC workshop on ordinance development and site review.

Respectfully submitted,

Wendell Chamberlain, Chairman
Mike Fedosh, Secretary
Dan MacDonald
Mike Delchamp
Tucker Runge

2023 REVERE MEMORIAL LIBRARY REPORT

This past year has passed by quickly!

We want to thank everyone for your generous donations of time, books and money for our library. We are so grateful for your continued support.

This past year we had an Author's Talk with Marcia E. Herman-Giddens in August. Marcia read from her book, "Unloose My Heart". It was well attended, and we enjoyed a lively discussion.

Our winter librarian Ellen Fedosh, with assistance from Sharen Wilson, finished our library's cataloging project. Ellen also creates interesting displays for the town hall entrance throughout the year...thank you Ellen and Sharen!

Volunteers created a children's space in the Reading Room that offers a cozy space to sit and read a favorite book.

Thanks to Coastal Maine Regional Broadband we were fortunate to become a Digital Equity Agency Partner and receive a \$2,000 grant to support digital-related education for our patrons.

Sue & Stu Foelix and Charlie Hopkins accessed our broadband in the library and throughout the town hall. They were able to install a new WiFi router to extend our WiFi speed connectivity. Many thanks to them for all of their help!

We purchased 2 new Paperwhites with charging stations for our patrons to sign out. We can download books and patrons will be able to adjust the size of the font as needed. We have also purchased a MacBook Air to replace our oldest computer. We are also looking for other ways to help our patrons with technology...if you have any suggestions, please contact me, Ellen or anyone on our library board.

A reminder that Cloud Library is still available through our library for downloading free ebooks.

Book Club meets once a month in person or on Zoom...everyone is welcome!

Mindful Meditation is available through our partnership with the Skidompha Public Library in Damariscotta, ME. We meet once a week for 30 minutes on Zoom. Please contact me if you are interested.

All of us at the RML are committed to meeting the needs of our community. Please contact us with any needs or ideas that you may have. Thank you for your continued support of the Revere Memorial Library!

Respectfully Submitted,

Brenda Clark, Director

Library Board: Julia Finney, Holly Scott, Judi Burke, Meg Gailey,
Sharen Wilson. Lisa Turner, Christine Hill

REVERE MEMORIAL LIBRARY 2023

2/1/23 Auditor's Adjusted Balance		\$4,302.22
INCOME:		
Appropriation	\$7,000.00	
Donations	\$3,330.00	
Total Income	\$10,330.0	
		\$14,632.22
EXPENSES:		
Salaries	\$11,385.00	
Operating	\$3,240.16	
Dues	\$725.00	
Supplies	\$1,533.75	
Books & Cd	\$981.41	
Total Expenses	\$17,865.32	
January 31, 2024 Balance		-\$3,233.10

REVERE MEMORIAL HALL 2023

2/1/23 Auditor's Adjusted Balance		\$12,357.43
INCOME:		
Appropriations	\$15,000.00	
Donation		
Total Income	\$15,000.00	
		\$27,357.43
EXPENSES:		
Utilities		
Electric	\$1,891.92	
Heating	\$5,762.94	
Operating	\$799.58	
Building R/M-Labor	\$6,220.00	
Building R/M-Materials	\$5,688.97	
Total Expenses	\$20,363.41	
January 31, 2024 Balance		\$6,994.02

LIGHTHOUSE COMMITTEE REPORT — 2023

The year 2023 began with the 2022 bid package advertisement remaining open for restoration of the lantern deck metal work and the wood walkway leading to the Lighthouse. We have had discussions with interested contractors who have given their recommendations, however, nothing was concluded with a proposal. Many contractors acknowledge a backlog of jobs, which is made more difficult due to the small number of historical restoration specialists. Recognizing the diverse tasks, the lantern deck and walkway work has been split so that contractors can focus on their specialty. The Isle au Haut lighthouse has been in the spotlight in 2023. It was present on the Merle Grindle Agency’s 2023 calendar.

Mike Fedosh
Town Lighthouse Committee

**TOWN OF ISLE AU HAUT LIGHTHOUSE COMMITTEE
TREASURER’S REPORT 2023**

Lighthouse Fund Reserve

2/1/2023 Auditor’s Adjusted Balance: **\$ 12,780.05**

EXPENSES:

Gartley & Dorsky – Engineering

11/28/23 Professional fees **\$ 206.25**

Total Expenses: **\$ 206.25** **\$ 12,573.80**

January 31, 2024 Balance **\$ 12,573.80**

Respectfully Submitted,
Michael Fedosh, Treasurer
Isle au Haut Lighthouse Committee

LIGHTHOUSE FUND RESERVE 2023

2/1/23 Auditor's Adjusted Balance \$12,780.95

Total Income \$0.00
\$12,780.95

EXPENSES:

Operating—Engineering \$206.25

Building R/M \$0.00

Total Expenses \$206.25

January 31, 2024 Balance \$12,574.70

HARBORMASTER ACCOUNT 2023

2/1/23 Auditor's Adjusted Balance	\$2,325.00
EXPENSES:	
Dues	\$200.00
Total Expenses	\$200.00
January 31, 2024 Balance	\$2,125.00

****Compensation for Harbormaster salary was taken out of
General Government Acct.

ISLE AU HAUT BOAT SERVICES 2023 TOWN REPORT

The Mailboat enjoyed a good 2023 year. As we so often say at Town Meeting, “same as last year.” Our traffic continues to run ahead of pre-covid levels.

2023 vs 2022:	2023 fares	2023 \$ vs 2022 \$
Non Resident Fares:	16,521 fares	+0.03%
Resident Fares:	4,895 fares	+ 18%
Charters, tours, special trips		-0.02%
Freight		-3.3%
Parking		-5.2%

- nonresident passenger traffic, including Duck Harbor, remains ahead of the years before Covid (16,521 non-resident passengers in 2023 compared with 14,579 in 2019).
- resident traffic remains at about the levels seen before Covid.
- Charters, tours and special trips continue to be strong, and were significant in helping to keep the business healthy.

Year round scheduled public passenger operations continue to show an annual financial loss, which is in part supported by the Maine DOT 5311 Rural Transport Program. Because we earn higher rates for sightseeing tours and charters, those activities provide additional support for the year round scheduled operation.

We continue to plan for replacing the Stonington wharf. As many of you know we have been included by Senator Collins in the Federal FY24 budget for about \$1.84 million in Congressionally Directed Spending funds (formerly known as “earmarks”). This support will come from a USDA budget line and has been approved by the US Senate appropriations committee. Unfortunately, it doesn’t become real until also approved by the House of Representatives. At this writing (February 20, 2024) nobody can predict when or how the Federal process will come to fruition. With very positive local fundraising and with Town support we do have in hand sufficient local funds for the required matching of Federal grants. Federal grants can support at most 80% of a capital project, and local matching is required for the remaining fraction, usually 20%.

It should go without saying that we are also working on plans to repair our Stonington wharf, damaged during the January 19th storm, which we need to have operational for at least two more seasons. As of February 20 we are optimistic that the wharf can be made fully usable, but costs and funding sources remain uncertain.

In closing we want to note the passing of George Aldrich, Garrett’s dad. George and his brother Buster worked for many years to build the foundations we depend on now. We will all miss George, and wish the family well.

As always, we thank the Town for their continuing support.

Respectfully submitted,
Isle au Haut Boat Services

2023 Board: Bryan Carroll, Bill Chamberlin (secretary/treasurer), Bill Clark, George Cogan (vice president), George Cole (president), Landon DeWitt, Nick Filler, Alex Millspaugh, Tucker Runge, Robert Smith, Peggi Stevens

DOT INFRASTRUCTURE LOAN 2023

February 1, 2023 Balance Forward \$0.00

INCOME:

Appropriation \$11,083.06

Total Income \$11,083.06

EXPENSES:

Treasurer, State of Maine, loan repaym't \$11,083.06

Total Expenses \$11,083.06

January 31, 2024 Balance \$0.00

***This is for the loan the Town has for the easement at the IAH Boat Services

**JACK & ALICE CROWELL MEMORIAL TRUST FUND
BALANCE 2023**

2/1/23 Auditor's Adjusted Balance

Jack & Alice Crowell Memorial Trust Interest	\$324.61
Jack & Alice Crowell Memorial Trust Reserve	\$995.65

COLWELL WATERFRONT ACCESS 2023

2/1/23 Auditor's Adjusted Balance \$0.00

INCOME:

Appropriation	\$3,000.00
Total Income	\$3,000.00

EXPENSE:

Operating	\$3,000.00
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January 31, 2024 Balance \$0.00

The Maine Islands Coalition 2023 Annual Report

The Maine Islands Coalition (MIC) had a robust year, returning to in-person gatherings, as well as several zoom meetings. Our founder and longtime leader, Roger Berle of Cliff Island, stepped down as chair of MIC after 20 years of service, passing the baton to Ellen Mahoney of Peaks Island and Kendra Chubbuck of Isle au Haut as co-chairs.

Our meetings were well attended in 2023, with many state legislators, representatives from each member of the Congressional delegation (Senator Collins, Senator King, Congressman Golden, and Congresswoman Pingree), and many other public officials present throughout the year. We found a mix of longer in-person meetings and shorter zoom meetings worked well for island MIC members. Aside from the topics on the agenda, we frequently discussed issues around energy, solid waste, municipal leadership capacity, transportation, housing, sea level rise, the marine economy, economic development, emergency services, workforce, and schools.

- MIC kicked off the year with a zoom meeting on the state of Maine's lobster industry, with Island Institute's Nick Battista as a special guest.
- At the end of March, we returned to Augusta for our annual four-hour meeting in the Cross Building. We welcomed six legislators, three state legislative staff members, and representatives from the offices of Senator Collins, Senator King, and Representative Golden. Our discussion covered many island topics, including housing and energy. We also heard from Hannah Pingree, a North Haven resident and Director, Governor's Office of Policy Innovation and the Future.
- In May we returned to zoom to discuss water quality, with special guest Jane Disney of MDI Biological Laboratory discussing her drinking water testing work.
- In our September zoom meeting, we covered island transportation, with each island providing a comprehensive overview of their mainland to island transportation profiles.
- October brought us back to Island Institute for a four-hour meeting focused on planning for 2024, a revisit of the MIC strategic plan, and an inspiring ceremony honoring Roger Berle for his leadership of the MIC. We heard from many current and past MIC members, with special words from former Island Institute staff member Karen Burns, Vinalhaven Town Manager Marjorie Stratton, Island Institute staff member Kate Tagai, and a special video message from Congresswoman Chellie Pingree. Current Island Institute President Kim Hamilton delivered a certificate of recognition and a heartfelt message of appreciation for Roger's work.
- Our last meeting of 2023 was on zoom and covered substance use disorder, with guests from Acadia Family Center, Healthy Acadia, Healthy Lincoln County, Casco Bay Recovery, Maine Seacoast Mission, Penobscot Bay Community Health Partnerships, and Lincoln Health sharing information about the issue and how they are addressing it.

We also continued to include the Great Lakes Island Alliance (GLIA) as a collaborative member of our coalition, a relationship that fosters shared learning and resource sharing, further enhanced by the symbiotic relationship between MIC and Island Institute. Roger Berle and Brenna Cohen of Island Institute attended the 2023 GLIA Summit in January and Kate Tagai of Island Institute traveled to Michigan to facilitate GLIA’s strategic planning efforts in the fall.

As we head into 2024, we are excited to bring new energy to the group of dedicated individuals who represent Maine’s 15 unbridged, year-round islands, while also honoring the legacy of Roger Berle’s dream.

In 2024, with Island Institute staff support from Alex Zipparo, MIC will hold two four-hour, in-person meetings- one to kick off the year in Augusta, in January and one at Island Institute in the fall. We also plan to have two 90-minute zoom meetings in May and September, covering municipal leadership needs and legislative priorities, respectively. MIC also welcomes requests for additional zoom meetings covering timely topics, as needed.

A reminder that all islanders are welcome to our meetings and that extensive minutes of all MIC meetings are available at: <http://www.islandinstitute.org/program/community-development/mic>

If you have any questions, concerns, or topics you want us to address please reach out to Kendra.

Kendra P. Chubbuck, MIC Island Representative and Co-Chair
Peggi Stevens, MIC Alternate

MAINE ISLANDS COALITION 2023

2/1/23 Auditor's Adjusted Balance		\$366.61
INCOME:		
Appropriation	\$300.00	
Total Income:	\$300.00	
		\$666.61
EXPENSES:		
Dues	\$319.20	
Transportation	\$360.67	
Total Expenses:	\$679.87	
January 31, 2024 Balance		-\$13.26

PLUMBING CODE ENFORCEMENT 2024

2/1/23 Auditor's Adjusted Balance		\$2,962.68
INCOME:		
3 permits issued @ \$265 ea.	\$0.00	
Total Income	\$0.00	\$2,962.68
EXPENSES:		
Permit fees	\$0.00	
Total Expenses	\$0.00	
January 31, 2024 Balance		\$2,962.68

3 subsurface wastewater disposal permits were issued in 2023, but checks and Payment to Treasurer, Secretary of State were not deposited until 2024.

SOLID WASTE DISPOSAL 2024

2/1/23 Auditor's Adjusted Balance		\$21,410.22
INCOME:		
Appropriation	\$35,000.00	
Total Income	\$35,000.00	
		\$56,410.22
EXPENSES:		
Trash P/U	\$26,810.00	
Disposal	\$5,301.31	
Total Expenses	\$32,111.31	
January 31, 2024 Balance		\$24,298.91

EMERGENCY MEDICAL SERVICES REPORT 2023

Island EMTs have responded to a total of 7 emergency calls in the past year and have continued to work with our two closest partners- Acadia National Park and the Sunbeam.

EMS volunteers are working on creating an urgent care station with a vision to provide basic triage and bridging care for island residents. Our intent is not to offer a “clinic” per se (we are not intending to practice medicine), but rather a “stop-over” care center for basic healthcare emergencies that could potentially preclude an urgent off-island visit, or, at the least, stabilizing care prior to going to a mainland emergency care facility. We are currently working to set up a “space” in town to facilitate our efforts and hope to have such a service available by year’s end.

Island EMS is continually grateful for all of the volunteer hours put in by on and off-island doctors, physicians assistants, nurses, EMTs and paramedics. Their efforts are making the island a safer place to live and work.

Charlie Sisk-EMS Director

EMERGENCY MEDICAL SERVICES 2023

2/1/23 Auditor's Adjusted Balance		\$3,910.18
INCOME:	\$500.00	
		\$4,410.18
EXPENSE:		
Total Expenses:	\$0.00	
January 31, 2024 Balance		\$4,410.18

OTHER ASSETS

TOWN LANDING 2023

2/1/23 Auditor's Adjusted Balance		\$23,511.96
Transfer from Boat Excise Tax	\$1,341.00	
		\$24,852.96
INCOME:		
Appropriation	\$5,000.00	
Total Income	\$5,000.00	
		\$29,852.96
EXPENSES:		
Utilities	\$986.52	
Operating	\$425.00	
R/M	\$6,326.08	
Total Expenses	\$7,737.60	
January 31, 2024 Balance		\$22,115.36

TOWN LANDING PARKING LOT 2023

2/1/23 Auditor's Adjusted Balance		\$7,130.09
INCOME:		
Appropriation	\$2,500.00	
Total Income	\$2,500.00	
		\$9,630.09
EXPENSES:		
Materials	\$1,085.46	
Total Expenses	\$1,085.46	
January 31, 2024 Balance		\$8,544.63

TOWN LANDING BUILDING 2023

2/1/23 Auditor's Adjusted Balance		\$3,013.88
INCOME:		
Appropriation	\$5,000.00	
		\$8,013.88
EXPENSES:		
Utilities	\$769.88	
Building R/M	\$1,096.68	
Central Office Broadband	\$3,000.00	
Materials	\$2,922.04	
Total Expenses:	\$7,788.60	
January 31, 2024 Balance		\$225.28

SNOW REMOVAL WINTER ROADS 2023

2/1/23 Auditor's Adjusted Balance		\$4,452.26
INCOME:		
Appropriation	\$10,000.00	
Total Income	\$10,000.00	
		\$14,452.26
EXPENSES:		
Gas & Oil	\$1,422.25	
Salt and Sand	\$4,840.96	
Plow Drivers	\$4,735.00	
Total Expenses:	\$10,998.21	
January 31, 2024 Balance		\$3,454.05

TOWN ROADS, BRIDGES, AND TRUCKS

TOWN ROADS & BRIDGES 2023

2/1/23 Auditor's Adjusted Balance		\$39,083.88
Transfer from Vehicle Excise Tax	\$8,719.00	
INCOME:		
Appropriation	\$30,000.00	
Total Income	\$38,719.88	
		\$77,802.88
EXPENSES:		
Labor and Equipment	\$14,630.50	
Materials	\$50,094.67	
Total Expenses	\$64,725.17	
January 31, 2024 Balance		\$13,077.71

TRUCKS AND PLOWS 2023

2/1/23 Auditor's Adjusted Balance		\$12,810.71
INCOME:		
Appropriation	\$5,000.00	
Total Income	\$5,000.00	
		\$17,810.71
EXPENSES:		
Labor	\$3,177.75	
Materials	\$1,385.91	
Fuel	\$86.97	
Total Expenses	\$4,650.63	
January 31, 2024 Balance		\$13,160.08

TRUCK RESERVE ACCOUNT 2023

2/1/2023 Auditor's Adjusted Balance		\$43,756.50
INCOME:		
Appropriation	\$10,000.00	
Total Income	\$10,000.00	
January 31, 2024 Balance		\$53,756.50

SALT AND SAND SHED RESERVE 2023

February 1, 2023 Balance Forward		\$12,500.00
January 31, 2024 Balance		\$12,500.00

DOT LOCAL ROAD ASSISTANCE 2023 (DOTLRA)

2/1/23 Auditor's Adjusted Balance		\$26,682.96
INCOME:		
State of Maine - LRAP	\$11,348.00	
Total Income	\$11,348.00	
		\$38,030.96
EXPENSES:		
	\$0.00	
January 31, 2024 Balance		\$38,030.96
****2/1/2024 State Road Assistance CD	\$11,403.48	\$49,456.73

DOTTA DOT TRANSPORTATION ACCT. 2023

2/1/23 Auditor's Adjusted Balance		\$46,654.65
INCOME:		
Total Income	\$0.00	\$46,654.65
EXPENSES:		
Total Expenses	\$0.00	
January 31, 2024 Balance		\$46,654.65
****2/1/24 Transportation Acct. CD	\$19,338.54	\$65,993.19

VEHICLES AND BOATS

VEHICLE EXCISE TAX 2023

2/1/23 Auditor's Adjusted Balance		\$9,344.76
Transferred to Town Roads and Bridges	\$8,719.00	
		\$629.08
INCOME:		
Tax Collector	\$4,987.91	
Total Income	\$4,987.91	
January 31, 2024 Balance		\$5,616.99

VEHICLE REGISTRATION FEES (MV) 2023

2/1/23 Auditor' Adjusted Balance (MV payable) \$75.00

INCOME:

Tax Collector \$1,831.00

Total Income \$1,444.00

\$1,519.00

EXPENSES:

Secretary of State \$1,440.00

Total Expenses

January 31, 2024 Balance \$75.00

BOAT EXCISE TAX 2023

2/1/23 Auditor's Adjusted Balance \$0.00

NOTE: The excise tax was combined with vehicle excise in auditor's report

INCOME:

Tax Collector \$1,545.20

Total Income \$1,545.20

January 31, 2024 Balance \$1,545.20

**BOND TO FUND PURCHASE OF D.S. PROPERTY, AKA
COOMB'S MTN HOUSE 2023**

2/1/23 Auditor's Adjusted Balance		\$1,055.36
 INCOME:		
Appropriation—for principal & Interest	\$14,000.00	
 Total Income	 \$14,000.00	 \$15,055.36
 EXPENSES:		
Bar Harbor Bank & Trust	\$13,676.88	
(principal=\$9250, Interest=\$4,796.03		
Total Expenses	\$13,676.88	
 January 31, 2024 Balance		 \$1,378.48

EDUCATION

COMMON SCHOOLS

2/1/23 Auditor's Adjustment Balance		\$128,541.63
2/1/23 School Roof Reserve		\$10,390.00
 INCOME:		
Appropriation	\$218,808.06	
Isle au Haut Elementary School (REAP)	\$10,101.24	
State of Maine - EPS subsidy	\$2,176.90	
Grants received	\$5,105.37	
Total Income	\$236,191.57	 \$375,123.20
 EXPENSES:		
Schoolboard Salaries	\$1,317.94	
Payroll Tax	\$348.25	
Insurance	\$0.00	
Utilities:electric, phone, heating	\$7,361.45	
Operating:audit	\$4,927.00	
Legal Fees	\$365.50	

TOWN OF ISLE AU HAUT

Dues and Subscriptions	\$4,161.00	
Supplies	\$4,098.09	
Mileage Reimbursement	\$254.52	
Transportation	\$6,676.15	
Building R/M:Labor	\$19,250.00	
Building:Materials	\$10,371.94	
Equipment R/M:Labor	\$80.00	
Salaries	\$104,011.55	
MPERS	\$7,280.15	
Health Insurance	\$43,713.76	
Dental Insurance	\$1,326.42	
Reimbursement	\$1,189.30	
Tuition	\$206.00	
Residency	\$5,770.50	
Total Expenses	\$222,709.52	
January 31, 2024 Balance		\$152,413.68

*** The School Roof Reserve Account has been combined with the Common School Acct

ARTHUR J. H. BARTER TRUST FUND 2023

2/1/23 Auditor's Adjusted Balance \$1,977.92

INCOME:

Dividends \$162.78

Total Income \$162.78

January 31, 2024 Balance \$2,140.70

Isle au Haut

251 N. DEER ISLE ROAD, UNIT 1, DEER ISLE, ME 04627

Office of the Superintendent

Telephone (207) 348-9100 Fax (207) 348-9103

“Public Schools not only serve the public, they make the public.”

Superintendent’s Memo

To: Town of Isle au Haut
From: Dan Ross
Re: Superintendent’s Town Report
Date: February 24, 2024

Dear all,

I am writing to you in year two of my appointment as Superintendent for School Union 76 and Isle au Haut. Over the course of the last year, things have gone rather smoothly, although we do have some upcoming changes, which I will highlight below.

To start, I would like to thank teacher Marcela Carroll for her service to the school and island community over the past several years. Ms. Carroll has resigned to take a position elsewhere, and the School Board has confirmed Ms. Michele Turner as the incoming teacher after completing a search process involving a number of applicants. Ms. Turner is a veteran teacher coming to us from New York, and is familiar with island living, having taught on Cliff Island. I look forward to seeing her begin working with students in the coming year.

I am happy to share that the Maine Department of Education approved the Isle au Haut School for a Pre-K program, which has been active all year long (FY 2023–24). This has added two more students, bringing the total enrollment to five students. This is a partial-day, four day per week program. Ms. Lynne Witham (from CSD 13) assisted Ms. Carroll and I with the paperwork and approval process with MDOE.

Folks are aware that we replaced the entire roof on the school building and also reattached the gutters. The building does need some more work, however, and that will be a priority discussion as we continue the budget process. Being as remote as we are, getting quick turnaround times for work to be done on the building (exterior and interior) has occasionally been a challenge.

At the time of this writing, Ms. Rita MacWilliam continues as the Chair of the School Board, and has begun working with Board members the long-overdue work of updating the policy manual for the school. We have been working with the Maine School Management Association to prioritize the most important policies as we move forward. The Board currently consists of five total members.

Respectfully submitted,

Dan Ross
Superintendent

**Isle au Haut School
2024-2025 School Budget**

Report # 8316

Statement Code: 2025

Account Number / Description	2 Years Prior	1 Year Prior SoFar	1 Year Prior	Budget Total	Budget Difference
	Budgeted		Budgeted		
	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024	7/1/2023 - 6/30/2024	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025
State Share					
1. 1000-0000-0000-43111-000 State Educ Subsidy	(1,670.00)	(702.60)	(1,405.18)	(1,958.00)	(552.82)
Total State Share	\$1,670.00	\$702.60	\$1,405.18	\$1,958.00	\$552.82
Local Share					
2. 1000-0000-0000-41211-000 Local EPS Allocation	(38,820.00)	(19,514.64)	(33,453.59)	(48,032.16)	(14,578.57)
3. 1000-0000-0000-41213-000 Additional Local Funds	(176,234.70)	(108,123.47)	(185,354.47)	(143,701.55)	41,652.92
Total Local Share	\$215,054.70	\$127,638.11	\$218,808.06	\$191,733.71	\$27,074.35
Balance Forward					
4. 1000-0000-0000-41000-000 Bal Fwd/Audit	(25,000.00)	0.00	0.00	(50,000.00)	(50,000.00)
Total Balance Forward	\$25,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
TOTAL EPS REVENUE	\$241,764.70	\$128,340.71	\$220,213.24	\$243,691.71	\$23,478.47
TOTAL REVENUE	\$241,764.70	\$128,340.71	\$220,213.24	\$243,691.71	\$23,478.47

Isle au Haut School
2024-2025 School Budget

Report # 8316

Account Number / Description	2 Years Prior Budgeted 7/1/2022 - 6/30/2023	1 Year Prior SoFar 7/1/2023 - 6/30/2024	1 Year Prior Budgeted 7/1/2023 - 6/30/2024	Budget Total 7/1/2024 - 6/30/2025	Budget Difference 7/1/2024 - 6/30/2025
Regular Programs - Elementary					
5. 1000-1100-1000-51010-010 Reg Instr Prof Educ Salaries	48,605.67	40,163.50	50,306.87	60,000.00	9,693.13
Notes: One day a week art has moved to Professional Education services. Music and dance residencies will come from REAP funds.					
6. 1000-1100-1000-51021-010 Reg Instr ET1 Salaries	28,096.88	24,073.68	29,498.25	38,156.25	8,658.00
Notes: Budgeted 5% increase					
7. 1000-1100-1000-51230-010 Reg Instr Temporary Salaries	400.00	715.00	400.00	400.00	0.00
8. 1000-1100-1000-52110-010 Reg Instr Health Prof	24,699.94	23,994.90	24,753.80	12,605.04	(12,148.76)
Notes: New employee plan.					
9. 1000-1100-1000-52111-010 Reg Instr Dental Prof	283.92	263.65	286.56	306.60	20.04
Notes: 5.61% increase					
10. 1000-1100-1000-52120-010 Reg Instr Health ETs	12,153.96	11,806.99	12,180.36	12,605.04	424.68
Notes: 6.5% increase.					
11. 1000-1100-1000-52121-010 Reg Instr Dental ETs	283.92	263.65	286.56	306.60	20.04
Notes: 5.61% Increase.					
12. 1000-1100-1000-52210-010 Reg Instr Medi/FICA Prof	704.78	576.32	729.45	870.00	140.55
13. 1000-1100-1000-52220-010 Reg Instr Medi/FICA ETs	2,149.41	1,841.67	2,256.61	2,918.96	662.35
14. 1000-1100-1000-52230-010 Reg Instr Medi/FICA Instr Subs	30.60	54.70	30.60	30.60	0.00
15. 1000-1100-1000-52310-010 Reg Instr MSRS Prof	1,866.46	1,737.57	1,931.78	0.00	(1,931.78)
16. 1000-1100-1000-52610-010 Reg Instr Unemp Prof	100.80	102.33	37.87	92.40	54.53
17. 1000-1100-1000-52620-010 Reg Instr Unemp ETs	100.80	81.20	45.94	92.40	46.46
18. 1000-1100-1000-52630-010 Reg Instr Unemp Instr Subs	3.42	5.50	3.42	3.08	(0.34)
19. 1000-1100-1000-53200-010 Reg Instr Prof Educational Svcs	11,380.60	0.00	11,780.60	0.00	(11,780.60)
Notes: Art teacher under temporary salaries.					
20. 1000-1100-1000-54320-010 Reg Instr Tech Repair & Maint Svcs	4,000.00	0.00	4,000.00	4,000.00	0.00
21. 1000-1100-1000-55800-010 Reg Instr Staff Travel Other	1,200.00	1,896.33	1,200.00	3,700.00	2,500.00
Notes: Mileage. Also, includes moving expenses for new teacher.					
22. 1000-1100-1000-56100-010 Reg Instr General Supplies	3,000.00	663.72	3,000.00	3,000.00	0.00
Notes: REAP funds are used for music, phys. ed./health and Art teacher as needed.					
23. 1000-1100-1000-56110-010 Reg Instr Equipment & Furniture	500.00	0.00	500.00	500.00	0.00
24. 1000-1100-1000-56400-010 Reg Instr Books and Periodicals	1,500.00	140.00	1,500.00	1,500.00	0.00
25. 1000-1100-1000-56500-010 Reg Instr Technology Supplies	400.00	0.00	400.00	400.00	0.00
26. 1000-1100-1000-56600-010 Reg Instr Audiovisual Supplies	300.00	0.00	300.00	300.00	0.00
Notes:					
Total Reg Programs - Elem	\$141,761.16	\$108,390.71	\$145,428.67	\$141,786.97	\$3,641.70
Regular Programs - Secondary					
27. 1000-1200-1000-55610-990 Secondary Public Tuition In-State	12,000.00	0.00	0.00	0.00	0.00
Total Reg Programs - Secondary	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Special Educ Instruction					
28. 1000-2100-1000-53440-010 SpEd Contr Svcs	5,500.00	0.00	5,500.00	5,500.00	0.00
Notes: Contingency in case extra support needed.					

Isle au Haut School
2024-2025 School Budget

Report # 8316

Account Number / Description	2 Years Prior Budgeted	1 Year Prior SoFar	1 Year Prior Budgeted	Budget Total	Budget Difference
	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024	7/1/2023 - 6/30/2024	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025
Total Superintendent Ofc	\$9,278.42	\$6,711.88	\$10,479.52	\$10,824.07	\$344.55
Central Services					
57. 1000-0000-2500-51180-900 Cntrl Svcs Support Salaries	6,028.89	4,457.93	6,210.20	6,921.35	711.15
58. 1000-0000-2500-52280-900 Cntrl Svcs Medi/FICA Support	461.21	341.06	475.09	529.48	54.39
59. 1000-0000-2500-52680-900 Cntrl Svcs Unemp Support	54.56	34.35	52.16	53.30	1.14
60. 1000-0000-2500-53410-900 Asmt for Admin (Cntrl Svcs Prorate)	150.00	0.00	150.00	150.00	0.00
Notes: Accounting supplies					
Total Central Services	\$6,694.66	\$4,833.34	\$6,887.45	\$7,654.13	\$766.68
School Administration					
61. 1000-0000-2400-55300-010 School Admin Communications	1,800.00	690.93	1,500.00	1,500.00	0.00
Notes: TDS phone bill.					
Total School Administration	\$1,800.00	\$690.93	\$1,500.00	\$1,500.00	\$0.00
Student Transportation					
62. 1000-0000-2700-55190-950 Student Transp by Indiv In Distr	9,500.00	174.00	5,500.00	20,000.00	14,500.00
Notes: Contingency for possible home to school transportation.					
63. 1000-0000-2700-55190-990 HS Student Transp by Indiv	4,500.00	0.00	0.00	0.00	0.00
64. 1000-0000-2700-55200-900 Stu Transp Insurance	1,750.00	0.00	0.00	0.00	0.00
Total Student Transportation	\$15,750.00	\$174.00	\$5,500.00	\$20,000.00	\$14,500.00
Operations and Maintenance					
65. 1000-0000-2600-55200-010 Operations Building Insurance	555.00	0.00	638.00	638.00	0.00
Notes: 15% Increase.					
66. 1000-0000-2600-56050-010 Operations Equipment & Furniture	150.00	0.00	150.00	150.00	0.00
67. 1000-0000-2600-56220-010 Operations Electricity	5,000.00	2,317.29	6,000.00	6,000.00	0.00
68. 1000-0000-2600-56230-010 Operations Bottled Gas	800.00	128.57	800.00	800.00	0.00
69. 1000-0000-2600-56240-010 Operations Oil	5,000.00	772.47	2,000.00	2,000.00	0.00
Notes: Winterization reducing total heating costs.					
70. 1000-0000-2610-51180-010 Custodial Regular Salaries	10,239.60	4,468.75	10,500.00	10,869.60	369.60
Notes: New Custodian hired in March same rate of pay for 2023-2024.					
71. 1000-0000-2610-52280-010 Custodial Medi/FICA Regular	783.33	341.90	803.25	831.53	28.28
72. 1000-0000-2610-52680-010 Custodial Unemp Regular	86.01	34.44	88.20	83.70	(4.50)
73. 1000-0000-2610-56000-010 Custodial General Supplies	500.00	299.38	500.00	500.00	0.00
74. 1000-0000-2620-54310-010 Repair & Maint Svcs	13,000.00	1,733.75	10,500.00	20,000.00	9,500.00
Notes: As needed repairs on older building \$9,000. Maint. consult hours with CSD (50 hours @ \$30.00). Lights/Basement work \$9,500.00					
75. 1000-0000-2620-56000-010 Repair & Maint General Supplies	1,000.00	680.35	1,000.00	2,000.00	1,000.00
Total Operations/Maintenance	\$37,113.94	\$10,776.90	\$32,979.45	\$43,872.83	\$10,893.38
Total Expenses	\$241,764.70	\$136,016.90	\$220,213.24	\$243,691.71	\$23,478.47
Total Capital Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Isle au Haut School
2024-2025 School Budget

Report # 8316

Account Number / Description	2 Years Prior Budgeted 7/1/2022 - 6/30/2023	1 Year Prior SoFar 7/1/2023 - 6/30/2024	1 Year Prior Budgeted 7/1/2023 - 6/30/2024	Budget Total 7/1/2024 - 6/30/2025	Budget Difference 7/1/2024 - 6/30/2025
29. 1000-2800-2110-53440-010 Soc Wk SpEd Contr Svcs	500.00	0.00	500.00	500.00	0.00
30. 1000-2800-2140-53440-010 SpEd Psych Contr Svcs Elem	2,000.00	0.00	2,000.00	2,000.00	0.00
Total Spec Educ Instr	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
Office of Special Education					
31. 1000-2500-2330-51040-900 Spec Svcs Of: Admin Salary	1,038.11	537.22	1,074.44	1,112.05	37.61
32. 1000-2500-2330-51180-900 Spec Svcs Of: Support Salary	446.09	238.93	477.86	494.59	16.73
Notes: Stipend for 20-21.					
33. 1000-2500-2330-52240-900 Spec Svcs Of: Medi/FICA Admin	15.05	7.79	15.58	16.12	0.54
34. 1000-2500-2330-52280-900 Spec Svcs Of: Medi/FICA Support	34.13	18.29	36.56	37.83	1.27
35. 1000-2500-2330-52340-900 Spec Svcs Of: MSRS Admin	0.00	24.01	0.00	49.71	49.71
36. 1000-2500-2330-52640-900 Spec Svcs Of: Unemp Admin	8.72	4.14	9.02	8.56	(0.46)
37. 1000-2500-2330-52680-900 Spec Svcs Of: Unemp Support	3.74	1.84	4.01	3.81	(0.20)
38. 1000-2500-2330-53440-900 Spec Services Of: (Prorate)	150.00	0.00	150.00	150.00	0.00
39. 1000-2500-2330-55800-900 Spec Svcs Of: Staff Travel Other	175.00	0.00	175.00	175.00	0.00
Total Special Educ Ofc	\$1,870.84	\$832.22	\$1,942.47	\$2,047.67	\$105.20
School Committee Services					
40. 1000-0000-2310-51500-900 School Cmte Stipends	2,240.00	1,372.50	2,240.00	2,500.00	260.00
41. 1000-0000-2310-52200-900 School Cmte Medi/FICA Stipends	140.04	105.02	140.04	191.22	51.18
42. 1000-0000-2310-52600-900 School Cmte Unemp Stipends	4.24	4.22	4.24	3.42	(0.82)
43. 1000-0000-2310-53400-900 School Cmte Other Prof Svcs	4,300.00	1,755.75	4,300.00	4,300.00	0.00
Notes: Audit services \$3,500 and legal fees \$800.					
44. 1000-0000-2310-55200-900 School Cmte Liability Insurance	41.40	0.00	41.40	41.40	0.00
45. 1000-0000-2310-55400-900 School Cmte Advertising	350.00	379.43	350.00	350.00	0.00
Notes: Includes yearly Schoolspring joint subscription with U76					
46. 1000-0000-2310-58100-900 School Cmte Dues and Fees	300.00	0.00	300.00	500.00	200.00
Notes: Includes policy work potential costs.					
47. 1000-0000-2310-58150-900 School Cmte Fingerprinting Fees	120.00	0.00	120.00	120.00	0.00
Total School Committee Svcs	\$7,495.68	\$3,616.92	\$7,495.68	\$8,006.04	\$510.36
Office of the Superintendent					
48. 1000-0000-2320-51040-900 Supt Of: Admin Salaries	6,150.00	4,773.94	6,365.25	6,588.03	222.78
Notes: Based on 1 day a month Superintendent.					
49. 1000-0000-2320-51180-900 Supt Of: Support Salaries	1,747.07	1,433.85	1,910.95	1,978.69	67.74
50. 1000-0000-2320-52240-900 Supt Of: Medi/FICA Admin	89.18	69.24	92.30	95.53	3.23
51. 1000-0000-2320-52280-900 Supt Of: Medi/FICA Support	133.65	109.67	146.19	151.37	5.18
52. 1000-0000-2320-52340-900 Supt Of: MSRS Admin	236.16	213.39	244.43	294.48	50.05
53. 1000-0000-2320-52640-900 Supt Of: Unemp Admin	56.77	36.75	54.36	50.73	(3.63)
54. 1000-0000-2320-52680-900 Supt Of: Unemp Support	15.59	11.04	16.04	15.24	(0.80)
55. 1000-0000-2320-53410-900 Asmt for Admin (Supt Of: Prorate)	550.00	0.00	650.00	650.00	0.00
Notes: Office supplies, rent & communications. All association cost inflationary.					
56. 1000-0000-2320-55800-900 Supt Of: Staff Travel Other	300.00	64.00	1,000.00	1,000.00	0.00

**Isle au Haut School
2024-2025 School Budget**

Report # 8316

Account Number / Description	2 Years Prior Budgeted	1 Year Prior SoFar	1 Year Prior Budgeted	Budget Total	Budget Difference
	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024	7/1/2023 - 6/30/2024	7/1/2024 - 6/30/2025	7/1/2024 - 6/30/2025
TOTAL EPS EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENSE	\$241,764.70	\$136,016.90	\$220,213.24	\$243,691.71	\$23,478.47

BROADBAND COMMITTEE REPORT 2023

After years of planning, work began on the island to install the fiber to the home network funded by grants from the National Telecommunications and Information Administration (NTIA) and the State of Maine. The project is being overseen by the Maine Connectivity Authority and implemented in partnership with Axiom Technologies.

The year kicked off with a successful pre-registration campaign. The community signed up to have fiber run to over 120 premises!

Crews from Hawkeye Fiber Optics were on island most of the summer stringing cable, running cable through conduit, and splicing. Space in the town-owned building at the dock was refurbished to serve as the central office for the Broadband equipment.

The Broadband Committee and the IAH Electric Power Company continued to collaborate on subsea connections for internet and power. For Broadband, a subsea fiber cable is more future-proof for capacity, reduces operational expenses, avoids the need for a tower, and likely has higher reliability since signal transmission is not impeded by inclement weather. The State and NTIA are supportive of this requested approach. US Army Corp of Engineers permitting was received in 2023 for both the Broadband project and power company but with a narrow window of implementation from November 8th – March 14th of any given year.

The Broadband Committee spent the winter months planning for the installation of the subsea cable to happen in March. And then the winter storms in late January hit and our preferred barge company for installation was sold and relocated. We worked hard to source a new barge company but the restrictive installation window became an issue. The subsea cable has been manufactured and will be acquired and we project the fiber cable will be installed in the next window towards the end of 2024.

The community has reserved funds for broadband infrastructure over the last few years and these funds are being put to work. The demonstration of community support has made it possible to apply for grants which require matching funds. We received an Island Institute Planning Grant which allowed us to hire a consulting company to assist in planning for the subsea cable. We recommend continuing to reserve funds as the new town owned infrastructure is implemented.

We thank you for that support and patience while we work together to achieve accessible high speed internet for IAH.

Respectfully submitted,
The Isle au Haut Broadband Committee

BROADBAND RESERVE FUND 2023

2/1/23 Auditor's Adjusted Balance \$37,047.31
(This includes ARPA money put into account)

INCOME:

Appropriation \$10,000.00
Grant from Island Institutte \$15,000.00
Total Income \$25,000.00
\$62,047.31

EXPENSES:

Supplies \$733.45
Equipment R/M \$11,049.97
Professional Service/Consult. \$21,035.75
Total Expenses: \$32,819.17

January 31,2024 Balance \$29,228.14

**POWER CO./BROADBAND CABLE FUND RESERVE
2023**

Balance 2022 \$65,000.00

INCOME:

Donations \$95,000.00
Total Income \$95,000.00
\$160,000.00

EXPENSES:

Pay to IAH PoCo for cable \$160,000.00

January 31, 2024 Balance \$0.00

Isle au Haut Store Association Report for 2023

2023 saw more infrastructure improvements to the Island Store thanks in large part to the town's financial assistance. We added a second energy efficient freezer and replaced the produce cooler with a similar energy efficient cooler. The store also began the process of shoring up the building's infrastructure by replacing some of the rotted studs and interior sheathing. We plan to add one additional produce cooler as well as replace the aging floor this spring. Our overhead costs continue to remain high with fuel and electricity costs continuing to rise or remain high. The building continues to need attention to ensure its sustainability and explore our options to address our position along the shorefront.

The Island Store Board

Report of the Isle au Haut Community Development Corporation to the Town of Isle au Haut

2023 marked the 32nd anniversary of ICDC. We had a very busy and productive year. Our Board, comprised of both year-round and seasonal residents, met regularly. In October, we held a very well-attended in-person and virtual Annual Meeting in Town Hall, highlighted by a presentation by Hannah Pingree, Director of the Governor's Office of Policy Innovation and the Future. We had invited Hannah in keeping with our on-going efforts to help facilitate conversations about our island's priorities. Hannah shared both her insightful perspectives and the resources currently available for Maine's island communities.

Thanks to the broad support both within and beyond the island community, our annual appeal remains a strong and critical funding source. The money raised enables us to pay down our rental property mortgages, increase our loan fund for island business initiatives, address both short and long-term housing maintenance needs, increase our marketing and recruitment outreach and recover the modest operating deficit we carry annually in order to keep our rental fees affordable. Our goal is to hire an administrative assistant to help us address the ever-increasing workload of our Executive Director and to begin creating a fund to help take advantage of new housing opportunities when they arise. Below is a year-end summary of our on-going work:

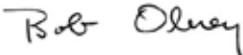
- We are currently providing three on-island loans, all of which are in compliance. We also provided a cash flow loan to the Island Store to cover winter operating expenses.
- Three of our four rental properties were occupied all year. We were able to provide temporary housing for the broadband crew over the summer. A young family of four is scheduled to move onto the Island in the spring of 2024 after light maintenance is completed on the Blueberry Hill House.
- ICDC received additional funding beyond the island community to help completely pay off the mortgage of the Eastside House held by Bob Gerber. ICDC is very grateful to Bob for his vision and generosity to add his home to our affordable year-round housing stock rather than put it on the open market.
- For the past 2 years, ICDC has participated in active discussions with the Town and Maine State Housing Authority to acquire and rehabilitate the Town's three current rental properties to be funded by a grant of \$840,000 specifically dedicated to affordable housing on Maine's unbridged islands. ICDC remains very grateful to Malcolm Woolen and Tim Archibald for providing their architectural services, as well as on the ground advice from our retired island builders. We hope to complete the grant application by Spring 2024. ICDC is also very grateful to the Town for contributing funds to help us pay for the increased administrative costs associated with this project.
- In May, ICDC hired a marketing firm to revamp and expand our marketing and recruitment efforts to attract year-round residents to the island. As a result, interest and inquiries have jumped significantly,

dramatically increasing our applicant pool for rental vacancies. ICDC is also actively participating in discussions with other un-bridged island communities to more effectively address the very real and daunting challenges of growing affordable housing.

- Additionally, in accordance with our mission and non-profit status, ICDC continues to sponsor, without financial commitment, the feasibility study to develop a Community Hub on a parcel of land near the Town Landing very generously being donated by Mat Hastings. In 2022, a phase one working group (comprised of year-round and seasonal residents) met regularly to flesh out needs, wishes, and preliminary plans to accommodate a winter gathering place with a common use kitchen, two affordable efficiency apartments, a café, community garden, and a reserved site for a possible relocation of the Island Store. This past year the central focus of phase two has been researching costs, sustainable management, community engagement and funding-raising. The Island Store Board has formally expressed interest in moving to the Hub and Housing site.

On behalf of ICDC, I wish to again extend my sincere gratitude to all who have supported our work this past year.

Bob Olney



ICDC Board Chair

Isle au Haut Electric Power Company
(a not-for-profit coop)

In 2023 the Isle au Haut Electric Power Company (POCO) continued to explore synergies with the Town of Isle au Haut Broadband Committee (Broadband). In lieu of a new microwave tower on Coombs Mtn. a new power and fiber cable project, utilizing the same right of ways and land leases was compelling: the power company would get a new cable at a lower cost; and the Broadband project would get a more resilient, higher bandwidth, lower maintenance and more ‘future-proof’ solution.

We are making good progress. In mid-December, we secured permits from the US Army Corps of Engineers (USACE) to install the cable in the power company’s existing undersea right of way and come ashore at the exact same locations in both Stonington and Isle au Haut. We have also received permits from all other required municipalities and State and Federal agencies. Two separate cables (power and fiber) laid side by side, in lieu of a custom power/fiber cable is not only a cheaper option to install but one which would also simplify possible future repairs of either.

Since the Army Corps permit allows installation only between November 8th and March 14th of any given year, and, because of long lead times for the power cable, the timing of its installation is uncertain at this point due to external factors such as time of year and suitable contractors. POCO is happy to be able to replace our aging cable without any impact to our members’ electricity rates and we thank the Broadband team and generous island donors for being creative in ways to jointly make this project work while simultaneously avoiding a tall tower on Coombs Mtn.

POCO continues to negotiate annual power purchase contracts with 3rd party suppliers in lieu of the mainland utility supply, allowing us to purchase 100% of our power from low-carbon sources, primarily hydro power. We continue to be the only consumer-owned utility in Maine to do this.

POCO has also begun to receive monetary credits from its agreement with the Wishcamper Companies who own a large solar array built and maintained by Revision Energy, now operational in Hampden, Maine. These credits, plus the beneficial energy supply contracts listed above, continue to keep power supply costs as low as possible.

The Board of the POCO continues its search for a replacement for Bryan Carroll who will depart Isle au Haut in June 2024. The hope is to have his replacement in place prior to his departure.

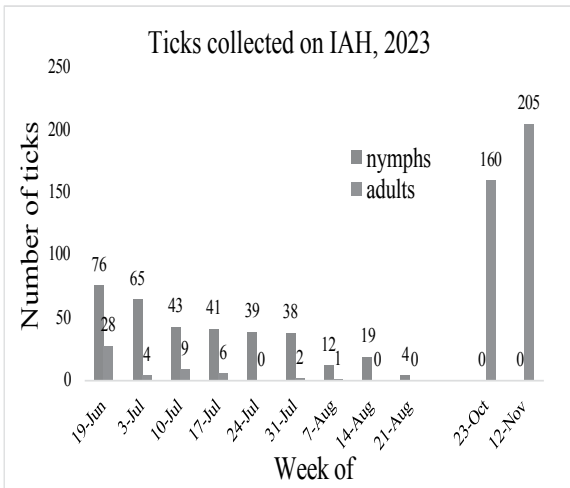
Bryan Carroll - General Manager
Bill Chamberlin – Board President



Dear Isle au Haut Community,

In 2023, the MaineHealth Institute for Research, in partnership with the Connecticut Agricultural Experiment Station and White Buffalo Inc, began our first year of our five year tick control study funded by US Centers for Disease Control at sites in Maine and Connecticut. Thank you to all who have graciously allowed us to conduct this study on your properties!

Due to a rainy June, we began field collections slightly behind schedule, beginning the week of June 19th. By that point, blacklegged tick (*Ixodes scapularis*) nymphs were questing in abundance on the landscape. After the first two weeks of setup, weekly tick collections occurred on each of the 71 properties used on Isle au Haut. Mice, being the main reservoir host for many tick-borne pathogens, were live-trapped biweekly through the week of August 21st. Sampling occurred on 100 meter transects that we will continue to use for the duration of the study, this will allow us to monitor changes over time.



48 properties collection week 1, 53 properties collection week 2, and 71 properties all weeks thereafter

With strong participation from homeowners island-wide, we were able to collect in most areas of the island excluding Acadia National Park. After a break in September, we had two more sampling occasions in the fall to collect adult blacklegged ticks. Tick samples were returned to the laboratory and identified,

and sent to CDC in Fort Collins, CO for disease testing. We are currently awaiting testing results, which are due to arrive this spring. In total, we collected ~350 nymph and ~415 adult blacklegged ticks.

Thank you to those that have taken the time to complete our survey! If you haven't, it's not too late! we are still actively looking for participants. Please email our lab and set up a time for our interview over the phone. Most surveys have taken less than 30 minutes to complete.



Blacklegged ticks in their nymphal (left) and female adult (right) stages

Year two of the project will commence in early June, 2024. Tick sampling and mouse trapping will continue, along with the addition of the deployment of fipronil-based rodent-targeted baitboxes during the summer and deer-targeted feeders with moxidectin treated corn on participating properties in the fall.

We will be hosting a community meeting at the Town Hall on June 2nd at 3pm in order answer questions and provide further details.

If you have any questions, comments or concerns with regard to this report or the upcoming field season, please reach out to our staff in the Vector-borne Disease Lab (207) 396-8246 or email us!

Thanks again for your help with this project, we very much appreciate it!

A handwritten signature in black ink, appearing to read "Chuck Lubelczyk".

Chuck Lubelczyk, Vector ecologist
charles.lubelczyk@mainehealth.org

A handwritten signature in black ink, appearing to read "Molly Meagher".

Molly Meagher, Field biologist
molly.meagher@mainehealth.org

A handwritten signature in black ink, appearing to read "Dane Stevens".

Dane Stevens, Wildlife Biologist
dane@whitebuffaloinc.org

Maine Seacoast Mission/Sunbeam V Report: 2023-2024

Greetings from Sunbeam V and her crew—Mike Johnson (Captain), Storey King (Engineer), Jillian (Steward), Simone Babineaux (Sunbeam Nurse), Douglas Cornman (Director of Island Services), and Margaret Snell (Island Services Program Coordinator). We had an incredible, and busy, year aboard the Sunbeam and are filled with gratitude for your support and collaboration.

The Sunbeam made twenty trips to Isle au Haut between April 2023 and March 2024. Because we tend to spend the night at the town dock, we spent approximately 40 days on your island welcoming you to join us in the Sunbeam's salon or meeting you, out and about, as you went about your day. Much of our time was spent making home visits, checking in to see how you were doing and asking if there was anything we could do to help make your lives just a bit easier.

This was Simone's first year as a member of the crew. She hit the ground running offering both COVID-19 and influenza vaccinations clinics at the Town Hall. Because Simone is a Nurse Practitioner, she also offered Shingles and RSV vaccinations, as well as Tetanus shots. (Reach out to her if you would like one or more of these vaccinations in the future.) Simone and Margaret organized a Health Fair at the Town Hall on July 6, 2023. They brought fifteen local providers to build awareness of availability and resources. Hospice Volunteers, Healthy Acadia, Opiate Free Islands Project, Coastal Enterprises/CEI, and Spectrum Generations were just some of the providers that participated. The Health Fair prompted us to offer an Inter-Islands Health Connections Zoom series during the Fall, Winter, and Spring. Once a month, a different healthcare provider offered a workshop on topics ranging from understanding mediation puzzles to successfully surviving the holiday season with your sanity intact. We recorded each workshop. You can find recordings on the Missions YouTube Channel. Check them out!

Another Zoom offering offered to the island was Douglas' Second Sunday with the Seacoast Mission church services. Each month from November to May, Douglas invited residents from six island communities, including Isle au Haut, to gather for fellowship and Spiritual reflection. Zoom links were posted on the island's Facebook page and emailed directly to those who asked. Reach out to Douglas if you would like to the link emailed to you in the future.

This year was not without additional changes to the boat's crew. Jillian, our much beloved Steward for the past ten years, resigned in December 2023. Regrettably, she was not able to say goodbye and offer her gratitude due to the weather that impeded her last trip. Siobhan Harrity began her tenure as Steward in March 2024. Please stop by the boat and say hello to Siobhan the next time you see the boat at the dock. She is excited to meet you.

We look forward to continued collaborations with you as the Mission begins its 119 year serving island communities.

Submitted with gratitude,

Douglas Cornman
Director of Island Services
Sunbeam V / Maine Seacoast Mission
207 479-0707 / dcornman@seacoastmission.org

**OFFICE OF THE TOWN CLERK
ISLE AU HAUT, ME 04645**

FEBRUARY 1, 2023 TO JANUARY 31, 2024

VITAL STATISTICS

Births	1
Deaths	1
Marriages	2
Certified Copies	8
Total Copies	8

Paid Vital Statics for Copies of Vital Records: \$15.20

DOG LICENSE INFORMATION

Spayed/Neutered	6
Not Spayed/Neutered	4
Late Fees	0
Total Licenses	10

FEES COLLECTED AND DEPOSITED WITH TREASURER

Vital Statistics	\$ 37.00
Dog Licenses	\$144.00
TOTAL	\$181.00

Submitted by,

Kendra P. Chubuck, Town Clerk and Registrar

TOWN CLERK LICENSES & FEES 2023

2/1/23 Auditor's Adjusted (Vital Records) \$55.00

INCOME:

Dog License Fees	\$144.00
Vital Records	\$37.00

Total Income: \$181.00

EXPENSES:

Treasurer, Secretary of State \$99.00

Total Expenses: \$99.00

January 31, 2024 Balance \$137.00

TREASURER'S REPORT

2023–24

INCOME

Beginning Balance February 1, 2023	\$728,467.16
<u>Miss Lizzie House</u>	
Charlie Sisk	\$7,800.00
<u>Head Harbor School House</u>	
Ellen Kastanopolous	\$1,375.00
<u>Electric Power Co./Broadband Cable Donation</u>	
Donations	\$95,000.00
<u>Fire Department</u>	
Fire Extinguishers	\$2,000.00
<u>Revere Memorial Library</u>	
Donations	\$3,330.00
<u>Maine State Revenue Sharing</u>	
State of Maine	\$8,348.30
<u>Tree Growth Reimbursement</u>	
State of Maine	\$6,163.50
<u>Homestead Exemption</u>	
State of Maine	\$4,198.00
<u>Sale of Town Owned Land</u>	
Mael Faial Drew-Morin	\$5,652.00
Charlie Sisk	<u>\$2,000.00</u>
	\$7,625.00
<u>Library Technology Grant</u>	
	\$2,000.00
<u>Payment in Lieu of Taxes</u>	
Maine Coast Heritage Trust	\$1,875.00
United States Treasury	\$8,452.00
United States Dept. of Interior	<u>\$346.00</u>
Total received	\$10,673.00
<u>Veteran Exemption Reimbursement</u>	
	\$25.00
<u>DOT Local Road Assistance (LRAP)</u>	
State of Maine	\$11,348.00
<u>Common Schools</u>	
Isle au Haut Elementary REAP	\$10,101.24
State of Maine—E.P.S. Subsidy	\$ 2,176.90
School Project/Computer Science Lab	\$ 4,662.99
Title II.	<u>\$ 442.38</u>
Total Received	\$17,383.51

TOWN OF ISLE AU HAUT

Arthur J. H. Barter Trust Fund
“Given to 8th Grade Graduates”

Total Received \$162.78

2022 Property Taxes

Lisa Turner, Tax Collector \$12,903.59

2023 Property Taxes

Lisa Turner, Tax Collector \$626,963.33

Interest on Taxes

Lisa Turner, Tax Collector \$819.68

Vehicle Excise Tax

Lisa Turner, Tax Collector \$4,987.91

Vehicle Registration

Lisa Turner, Tax Collector \$1,444.00

Boat Excise Tax

Lisa Turner, Tax Collector \$1,545.20

Agent Fees

Lisa Turner, Tax Collector \$152.00

Clerk Receipts

Kendra Chubbuck, Clerk

Dog Licenses \$144.00

Vital Records \$37.00

Camden National Bank

Interest Earned—Now Account \$ 7.72

Interest Earned—Sweep Repo Account \$329.80

Interest Earned—CD—DOT Transportation \$ 2.37

Total Received \$339.89

Insurance

MEMIC—Insurance dividend \$311.78

TOTAL RECEIPTS \$827,107.47

WARRANTS DRAWN \$950,165.30

Balance February 1, 2024 \$605,409.33

Respectfully Submitted,
Ellen C. Fedosh, Treasurer of Isle au Haut

2023 TAX COLLECTOR'S REPORT

2023 Tax Commitment to Tax Collector \$655,590.00

Amount Collected as of January 31, 2024 \$648,939.60

Itemized Monies:

2023 Property Tax	\$626,963.33
2022 Property Tax	12,903.59
2023 Property Tax Interest	524.61
2022 Property Tax Interest	295.07
2023 Vehicle Registrations	1,444.00
2023 Agent Fees	152.00
2023 Vehicle Excise Tax	4,987.91
2023 Boat Excise Tax	1,545.20
Filing Fees	31.95
2023 Overpayment	<u>91.94</u>
Total	\$648,939.60

Unpaid 2023 Property Taxes

Kyle & Laura Angeley-Devereux	909.06
Wayne Barte	1,402.82
Landon DeWitt	2,630.34
*Mael Faial Drew-Morin	867.81
Ian Tully	3,450.69
Lincoln Tully	2,297.25
*Arcadian Holdings LLC	3,612.28
Theresa Cousins	1,074.94
Valerie Carr	607.50
*McBean Family	3,109.56
Heir of Walter & Ave Rich	3,473.02
John E. Rich	3,564.00
Smith Family (Kimbal)	<u>2,410.89</u>
Total	\$ 29,410.16

Unpaid 2022 Property Taxes

Landon DeWitt	2,666.06
Ian Tully	<u>1,897.55</u>
Total	\$ 4,563.61

Unpaid 2021 Property Taxes

Landon DeWitt	2,558.90
Ian Tully	3,356.97
Theresa Cousins	<u>1,045.75</u>
Total	\$ 6,961.62

Unpaid 2020 Property Taxes

Theresa Cousins	<u>200.00</u>
Total	\$ 200.00

Unpaid 2019 Property Taxes

Ian Tully		<u>3,943.75</u>
	Total	\$3,943.75

Unpaid 2017 Property Taxes

Ian Tully		3,467.67
Theresa Cousins		<u>1,003.65</u>
	Total	\$4,471.32

Unpaid 2016 Property Taxes

Ian Tully		3,214.65
Theresa Cousins		<u>1,039.39</u>
	Total	\$4,254.04

Unpaid 2014 Property Taxes

Island Telephone		182.03
Theresa Cousins		<u>895.07</u>
	Total	\$1,077.10

Unpaid 2008 Property Taxes

Theresa Cousins		<u>933.44</u>
	Total	\$ 933.44

Taxes Committed to Previous Tax Collector

Unpaid 2006 Property Taxes		
John & Theresa Cousins		<u>690.15</u>
	Total	\$ 690.15

**taxes collected after January 31, 2024*

Respectively Submitted

Lisa Louise Turner
Tax Collector

CHARITABLE CONTRIBUTIONS: \$85,205.00

AMERICAN RED CROSS

\$250.00

DOWNEAST TRANSPORTATION, INC.

\$55.00

HANCOCK COUNTY HOMECARE & HOSPICE

\$1,000.00

HEALTH EQUITY ALLIANCE (DOWNEAST AIDS NET.)

\$100.00

ISLAND FAMILY MEDICINE (ISLAND MED. CENTER)

\$1,000.00

ISLAND STORE ASSOCIATION

\$20,000.00

ISLE AU HAUT BOAT SERVICES

\$50,000.00

ISLE AU HAUT COMMUNITY DEVELOPMENT CORPORATION

\$10,000.00

LIFELIGHT OF MAINE

\$500.00

MAINE PUBLIC BROADCASTING

\$150.00

MAINE SEACOAST MISSION

\$1,000.00

MEMORIAL AMBULANCE CORPS

\$1,000.00

WERU

\$150.00

WARRANT
COUNTY OF KNOX
STATE OF MAINE

TO: A citizen in the Town of Isle au Haut: GREETINGS:

In the Name of the State of Maine, you are hereby required to notify the inhabitants of said Town of Isle au Haut, qualified to vote in town affairs, to assemble at Revere Memorial Hall in said Town on Tuesday, April 30, 2024 at nine (9:00) a.m. in the morning to act on the following articles to wit:

- Article 1. To elect a Moderator to preside at said meeting and vote their compensation.
- Article 2. To elect a Town Clerk until the next annual town meeting and vote their compensation.
- Article 3. To elect a First Selectperson until the next annual town meeting and vote their compensation.
- Article 4. To elect a Second Selectperson until the next annual town meeting and vote their compensation.
- Article 5. To elect a Third Selectperson until the next annual town meeting and vote their compensation.
- Article 6. To elect a Treasurer until the next annual town meeting and vote their compensation.
- Article 7. To elect a Collector of Taxes and Excise Taxes until the next annual town meeting and vote their compensation.
- Article 8. To elect an Assessor of Taxes (Chairperson position) until the next annual town meeting and vote their compensation.
- Article 9. To elect an Assessor of Taxes until the next annual town meeting and vote their compensation.
- Article 10. To elect an Assessor of Taxes until the next annual town meeting and vote their compensation.

- Article 11. To elect a Road Commissioner until the next annual town meeting and vote their compensation.
- Article 12. To elect a Fire Chief until the next annual town meeting and vote their compensation.
- Article 13. To elect a Planning Board member for a three year term.
- Article 14. To elect a Planning Board member for a three year term.
- Article 15. To elect a School Board member for a three year term.
- Article 16. To elect a member of the Colwell Ramp Waterfront Access Board from the Selectboard for a one year term.
- Article 17. To elect a member of the Colwell Ramp Waterfront Access Board for a two year term.
- Article 18. To see if the Town will vote to maintain and operate the Isle au Haut Elementary School for the 2024 – 2025 school year.
- Article 19. To see if the Town will vote to authorize the School Committee to expend \$141,786.97 for Pre-12 Regular Instruction.
(School Committee Recommends: \$141,786.97)
This article includes elementary education and secondary education accounts. Prior year \$145,428.67
- Article 20. To see if the Town will vote to authorize the School Committee to expend \$10,047.67 for Special Education.
(School Committee Recommends: \$10,047.67)
This article includes special education instruction and education administration accounts. Prior year \$9,942.47
- Article 21. To see if the Town will vote to authorize the School Committee to expend \$26,484.24 for System Administration.
(School Committee Recommends: \$26,484.24)
This article includes school committee, superintendent's office, and central office services accounts. Prior year \$24,862.65

Article 22. To see if the Town will vote to authorize the School Committee to expend \$1,500 for School Administration.
(School Committee Recommends: \$1,500)
This article includes the principal office account. Prior year \$1,500.

Article 23. To see what sum the Town will authorize the School Committee to expend \$20,000 for Transportation and Buses.
(School Committee Recommends: \$20,000)
*This article includes school bus contract and bus fuel accounts.
Prior year \$5,500*

Article 24. To see if the Town will vote to authorize the School Committee to expend \$43,872.83 for Facilities Maintenance.
(School Committee Recommends: \$43,872.83)
*This article includes building maintenance and operation accounts.
Prior year \$32,979.45*

Article 25. To see if the Town will vote to appropriate \$49,9990.16 for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see if the town will vote to raise \$48,032.16 as the town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes Title 20-A, § 15688.
(School Committee Recommends: \$48,032.16)
Prior year \$33,453.59

Explanation: The Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount (\$48,032.16) that the town must raise in order to receive the estimated amount (\$1,958.00) of state dollars.

Article 26. **(Written Ballot Required)** To see if the Town will raise and appropriate \$143,701.55 in additional local funds as required to fund the budget recommended by the school committee
(School Committee Recommends \$143,701.55) which exceeds the State's Essential Programs and Services allocation model by \$143,701.55.
Prior year EPS exceeded by \$185,354.47

The School Committee gives the following reasons for exceeding the State's Essential Programs and Services allocation model.

Reasons: The additional local fund request exceeds the EPS funding model because the school spends more per pupil on regular education, special

education, transportation, student and staff support, administration and facilities maintenance than the EPS formula recognizes.

Explanation: The additional local funds are those locally raised funds over and above the town's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act that will help achieve the school's budget for educational programs.

Article 27. To see if the Town will authorize the School Committee to expend \$243,691.71 for the fiscal year beginning July 1, 2024 and ending June 30, 2025 from the Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, Statutes, Title 20 A, § 15690, unexpended balances, tuition receipts, local appropriations, state subsidy, school lunch revenues and other receipts for the support of schools.
(School Committee Recommends: \$243,691.71)
Prior year \$220,213.24

Article 28. Shall the Town vote to accept the categories of funds estimated below as provided by the Maine State Legislature?

<u>Category</u>	<u>Anticipated Amount</u>
State Minimum Subsidy	\$1,958.00

Article 29. To see if the Town will authorize the School Committee to expend grant monies in addition to expenditures approved in the regular school budget.

Article 30. Shall the IAH School Board be authorized to transfer an excess of 5% between cost centers, not to exceed the total spending allocation for the 2024-2025 school year, to balance accounts.

Reasons: Under Maine Law only the voters can give authority for the School Committee to transfer in excess of 5% between cost centers. By granting this authority now, it would eliminate the calling of a special town meeting, if necessary, to balance accounts.

Article 31. To see what sum of money the Town will raise and/or appropriate from taxation for General Government Administration.
* to raise \$_____ from Taxation

Article 32. To see what sum of money the Town will raise and/or appropriate from taxation for Roads and Bridges, and transfer from Vehicle Excise Tax and Registration Fees for Town Roads and Bridges.

- * to raise \$ _____ from taxation
- * to appropriate from Excise Revenues \$ _____

Article 33. To see what sum of money the Town will raise and/or appropriate for the Fire Department.

- * to raise \$ _____ from taxation

Article 34. To see what sum of money the Town will raise and/or appropriate for taxation for the Town Landing and transfer from Boat Excise Tax for Town Landing.

- * to raise \$ _____ from taxation
- * to appropriate from Excise Revenues \$ _____

Article 35. To see what sum of money the Town will raise and/or appropriate for the Town Landing Parking Lot fund.

- * to raise \$ _____ from taxation

Article 36. To see what sum of money the Town will raise and/or appropriate for the DOT Infrastructure Bank loan. (This loan funded the Easement purchased from Isle au Haut Boat Services to assure the Town shore access in Stonington.) Principal: \$9,083.06, Interest: \$2,000 = \$11,083.06

Article 37. To see what sum of money the Town will raise and/or appropriate for Revere Memorial Hall.

- * to raise \$ _____ from taxation

Article 38. To see what sum of money the Town will raise and/or appropriate for Revere Memorial Library.

- * to raise \$ _____ from taxation

Article 39. To see what sum of money the Town will raise and/or appropriate for Solid Waste Disposal and Recycling.

- * to raise \$ _____ from taxation

Article 40. To see what sum of money the Town will raise and/or appropriate for Trucks and Plows.

- * to raise \$ _____ from taxation

Article 41. To see what sum of money the Town will raise and/or appropriate for the Truck Reserve account.

- * to raise \$ _____ from taxation

- Article 42. To see what sum of money the Town will raise and/or appropriate for Snow Removal.
* to raise \$ _____ from taxation
- Article 43. To see what sum of money, if any, the Town will raise and appropriate for Isle au Haut Boat Services' operations for the year 2023. (request is for \$50,000)
- Article 44. To see what sum of money, if any, the Town will raise and appropriate toward the repair of damage to the Isle au Haut Boat Company Stonington wharf during the January 2024 storm. (These funds are needed to guarantee that repairs are done for the coming summer season and the wharf is safe for heavy loads / vehicle traffic and parking. This is only a portion of the needed funds but has guaranteed a timely schedule of repairs by the contractor. (Selectboard recommends \$30,000.)
- Article 45. To see if the Town will continue to build a fund for improvement of Broadband on Isle au Haut and what sum of money the Town will raise and appropriate for the Broadband fund. (recommendation from the Broadband Committee: \$30,000)
- Article 46. To see what sum of money, if any, the Town will raise and appropriate for ICDC (Island Community Development Corporation). This is a request for a donation to help ICDC address ever-increasing administrative costs. (request is for \$10,000)
- Article 47. To see what sum of money the Town will raise and appropriate for the Island Store Association operations for the year 2024 (request is for \$20,000)
- Article 48. To see if the Town will authorize the Selectboard to sell Lot C in the Coombs Mountain Subdivision, done by Herrick and Salisbury, Inc. February 2, 1998 (2.82 acres) to John Carnes at the price of \$5,640. (\$2,000 per acre, plus associated costs.)
- Article 49. To see if the Town will relocate the existing Town Right of Way that provides access to the Lamson Lot and Isle Au Haut Electric Power Company Coombs Mountain Solar Lot in conjunction with Stevens Sawmill and Construction, LLC., landowner, over which the legal ROW (Right of Way) currently runs to the point of intersection of the Lamson Lot bounds.

- Article 50. To see what sum of money the Town will raise and appropriate for Colwell Ramp Waterfront Access Property.
- Article 51. To see what sum of money the Town will raise and appropriate for Maine Islands Coalition.
- Article 52. To see what sum of money the Town will raise and appropriate for Emergency Medical Services.
- Article 53. To see what sum of money the Town will raise and appropriate for the Bond and Interest on the Bond to Fund Purchase of the Coombs' Mountain house and property. Recommended cost: \$13,000.
- Article 54. To see what sum of money the Town will raise and /or appropriate for Miscellaneous Buildings (this includes the Miss Lizzie House, Head Harbor Schoolhouse and Coombs' Mountain House.)
* to raise \$ _____ from taxation
- Article 55. To see what sum of money the Town will raise and /or appropriate for the Town Landing Building.
* to raise \$ _____ from taxation
- Article 56. To see what sum of money, if any, the Town will raise and appropriate as a donation to the Union Congregational Church.
- Article 57. To see what sum of money the Town will raise and appropriate for American Red Cross.
- Article 58. To see what sum of money the Town will raise and appropriate for Health Equity Alliance (formerly Downeast Aids Network)
- Article 59. To see what sum of money the Town will raise and appropriate for Downeast Transportation, Inc.
- Article 60. To see what sum of money the Town will raise and appropriate for Island Medical Center.

- Article 61. To see what sum of money the Town will raise and appropriate for Maine Public Broadcasting.
- Article 62. To see what sum of money the Town will raise and appropriate for Memorial Ambulance Corps.
- Article 63. To see what sum of money the Town will raise and appropriate for Life-Flight of Maine.
- Article 64. To see what sum of money the Town will raise and appropriate for WERU.
- Article 65. To see what sum of money the Town will raise and appropriate for The Maine Seacoast Mission. The money raised would be specifically designated for the operation of the Sunbeam.
- Article 66. To see what sum of money the Town will raise and appropriate for Hancock County Homecare and Hospice (HCHC).
- Article 67. To see if the Town will vote to carry forward all unexpended balances with the exception of Interest, In Lieu of Taxes, Tree Growth, Veteran's Reimbursement, Homestead Tax Exemption, and Supplemental Taxes, all of which will go to the Undesignated Fund Balance.
- Article 68. To see if the Town will vote to accept the funding of the categories listed below as provided by the Federal Legislatures and the Maine Legislatures:
- ANP Payment in Lieu of Taxes
 - State Tree Growth Reimbursement
 - State Municipal Revenue Sharing
 - Veteran's Tax Benefit
 - State Homestead Exemption Reimbursement
 - DOT Local Road Assistance
 - DOT Transporting Highway Construction and Maintenance Materials
 - Public Library Per Capita Funds
 - General Assistance Reimbursement Funds
 - State Aid to Education
 - State Grants and other Funds
- Article 69. To see if the Town will authorize the Selectmen to issue notes for temporary loans and what rate of interest to pay.

- Article 70. To see if the Town will authorize the Selectmen to sell property taken for taxes.

- Article 71. To see if the Town will bond the Town Treasurer, Town Clerk, Town Tax Collector and the Lighthouse Committee Treasurer and to pay all Town Officials job related expenses.

- Article 72. To see if the Town will set a date on which all local taxes shall be paid and decide a rate of interest for all taxes unpaid after that date.

- Article 73. To see if the Town will vote to increase the property tax levy limit established for Town of Isle au Haut by State law because the municipal budget approved for 2024–2025 articles resulted in a Tax Commitment that is greater than the property tax levy limit.

***REMINDER TO CITIZENS: Following the last article there will be three motions that need to take place before adjourning. Please be patient and let the Town Clerk and Moderator do their job.
Motion to have minutes read; Motion to accept the minutes; and a motion to adjourn.

**The Registrar hereby gives notice that she will be in session for the purpose of revising the list of voters at Revere Memorial Hall at 8:30 a.m. in the morning on the date of said meeting.

Given under our hands at Isle au Haut, this 23 day of April, 2024
Selectboard – Town of Isle au Haut

_____ Peggi R. Stevens – First Selectperson

_____ Abigail Hiltz – Second Selectperson

_____ Kyle Devereux – Third Selectperson

ATTESTED:

Kendra Chubbuck, Town Clerk, Town of Isle au Haut

TOWN OF ISLE AU HAUT
